



**CAPITAL IMPROVEMENT PROGRAM  
WATER AND SEWER  
FISCAL YEAR 2024**

**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM (WATER/SEWER)  
FISCAL YEAR 2023/24**

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**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM (WATER & SEWER)  
FISCAL YEAR 2023/24**

<b>WATER FUND PROJECT BUDGETS (thousands)</b>	
Fiscal Year	2023/24
Water Pipeline System Improvements	18,055
Reservoir/Treatment Plant System Improvements	11,841
Water Supply	9,797
Water System Improvements (Recycled Water)	222
Water Developer Projects	331
<b>TOTAL FOR WATER FUND PROJECTS</b>	<b>40,246</b>
<b>SEWER FUND PROJECT BUDGETS (thousands)</b>	
Fiscal Year	2023/24
Sewer Pipeline System Improvements	1,776
Sewer Lift Station Rehabilitations	2,662
Sewer Developer Projects	942
<b>TOTAL FOR SEWER FUND PROJECTS</b>	<b>5,380</b>
<b>TOTAL CIP PROJECTS</b>	<b>45,626</b>

**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER PIPELINE SYSTEM IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Water Main Improvement Project 9: 4-D	2,287,000
POLB Water Main Transfer	620,000
Cathodic Protection Phase 6	1,968,900
Large Valve Replacement - Willow Street	2,201,700
Large Valve Replacement - Stearns & Orange	100,000
Large Valve Replacement - De Ora, Stearns, El Dorado	100,000
Cathodic Protection Phase 7	2,500,000
Water Main Lining Pilot Project	40,500
Water Main Improvement 3-B - San Gabriel Avenue & Willard Street	1,800,000
Alley Water Main Conversion - Pacific Avenue	2,796,000
Water Main Replacement - Spinnaker Bay Phase 2	186,800
Colorado Lagoon Open Channel - Potable Water Main Relocation	258,000
Water Main Improvement Project 1: 2-D and POF-4	599,300
Golden Avenue Water Main Replacement	1,335,800
Water Main Improvement Project 4: 3-A Ximeno Avenue	43,400
Water Main Improvement Project 2-C: LB Airport	165,800
Water Main Improvement Project POF-01	75,200
Water Main Improvement 4-C & POF-17 - Arbor St. & Locust Avenue	68,800
Water Main Bridge Crossing FY24/25	490,000
Water Main Bridge Repair Sites 1 and 21	14,800
Water Main Bridge Crossings Repair Sites 2, 3, 28, & 34	140,200
Water Main Improvement Project POF-03	186,775
Colorado Lagoon Open Channel - Reclaimed Water Main Relocation	1,968,900
<b>TOTAL</b>	<b>\$18,054,975</b>

**SUMMARY:**

The Long Beach Utilities Department (LBUD) potable water system consists of over 910 miles of transmission and distribution pipeline, and over 93,000 service connections. Additionally, LBUD owns and maintains over 35 miles of recycled water pipeline. LBUD has developed several programs to assess and develop improvement plans for our pipelines and appurtenances. These programs include water main improvement, large valve replacement, cathodic protection, and water main bridge crossing improvement. The large valve replacement program improves water system reliability and restores operational functionality. LBUD continues its effort on the Port's Water System Study to determine required improvements in preparation for transfer of ownership and maintenance to LBUD. LBUD's cathodic protection program will prevent corrosion and ensure prolonged dependability of the water system. LBUD's bridge crossing improvement program ensures the integrity, dependability, and prolonged life of

**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

the water system, and the Water Main Bridge Master Plan identifies future projects for LBUD. LBUD's Water Main Lining Pilot Project explores trenchless methods and technologies for pipe rehabilitation and improvements. LBUD's water improvement program enhances water flow and quality, as well as ensuring sufficient fire flow capacity. As part of the LBUD's alley main conversion program, old mains in alleys are replaced with new mains in City streets, and the existing service laterals are relocated as part of the conversion. The Colorado Lagoon Open Channel – Potable and Reclaimed Main Relocations are pipeline relocation projects in conjunction with the City's Colorado Lagoon Improvement Project.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 9: 4-D

**Fund:** Water

**Project Category:** Pipeline System Improvements

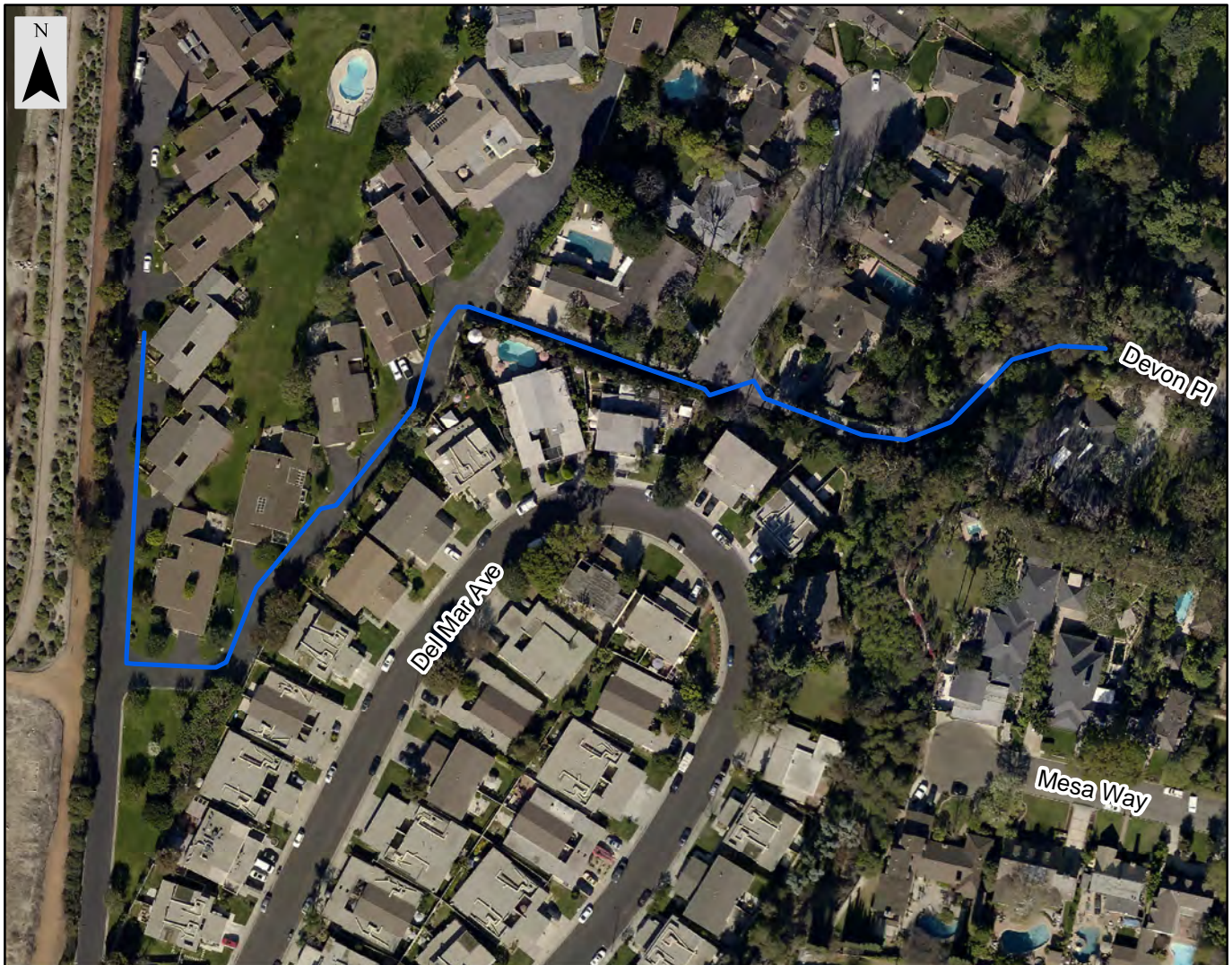
**Project Description:** This project will include replacing and upsizing existing 6-inch to 8-inch, including associated services, valves, and fire hydrants.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Devon Place, private alley, and Virginia Vista.

**Council District:** 5

**Budget:** \$76,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** POLB Water Main Transfer

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

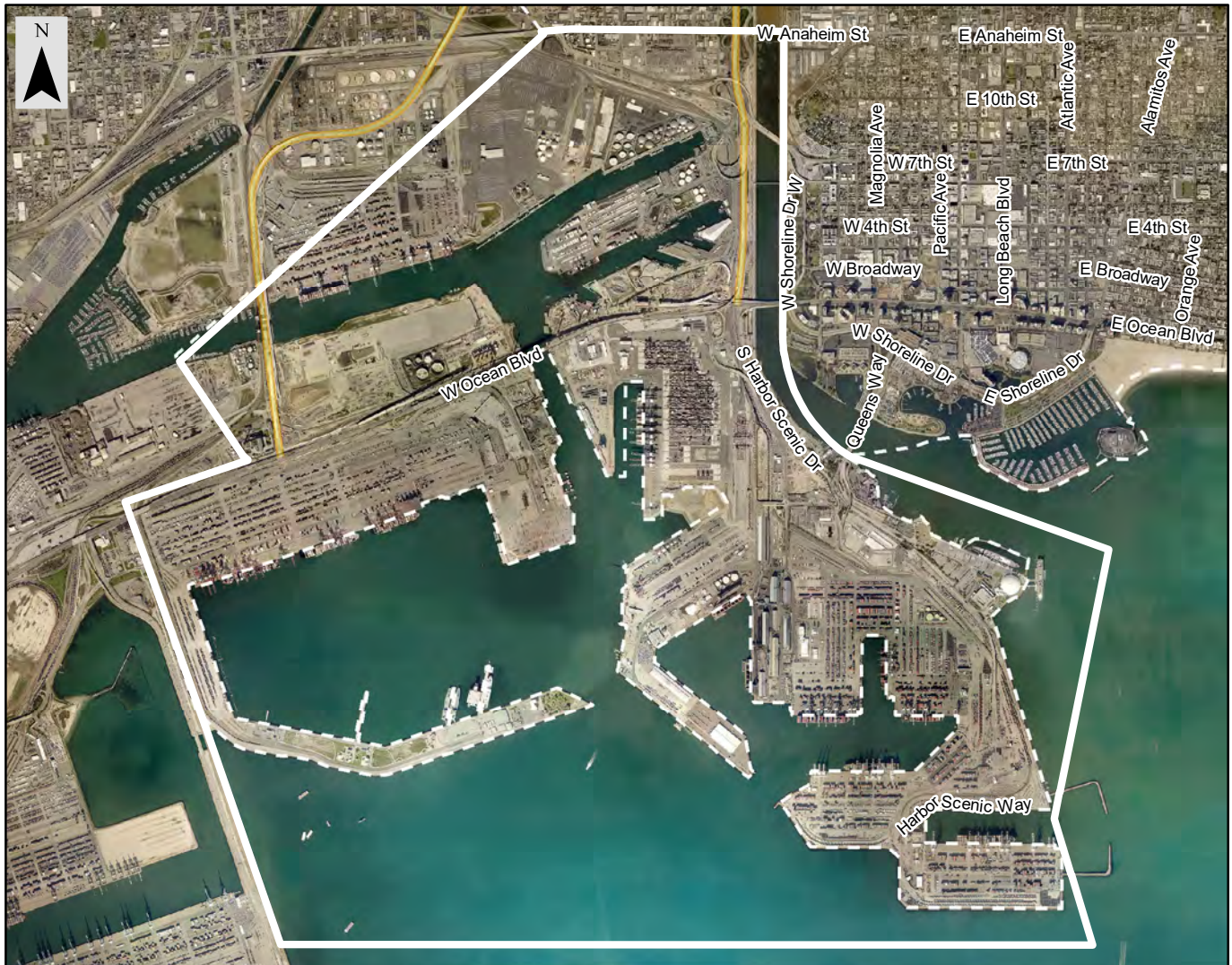
**Project Description:** This project will include assessing and analyzing the identified transferable portion of the Port's Water System. Also to deliver a proposed list of CIP and operational changes to facilitate the transfer of this portion of the water system to LBWD.

**Purpose:** Transfer a portion of POLB water facilities to LBUD.

**Location:** POLB area

**Council District:** 1 & 7

**Budget:** \$2,287,000.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Cathodic Protection Phase 6

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

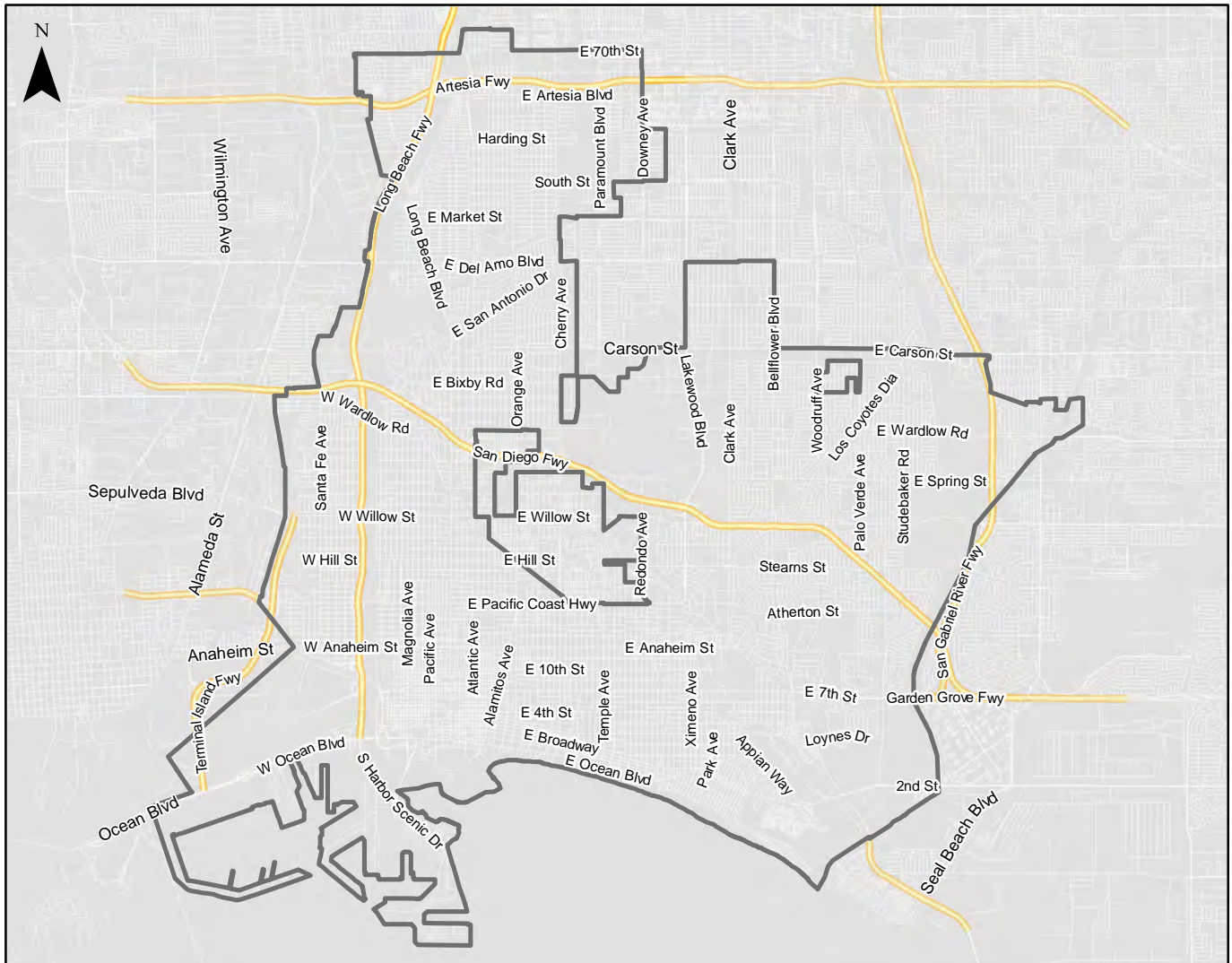
**Project Description:** This project will include installation of 9 cathodic protection (CP) test stations, anodes, and other components for the existing 20-inch (approx. 3,580-ft) and 30-inch (approx. 5,520-ft) steel cylinder cement lined (SCC) potable water pipeline.

**Purpose:** Protect pipelines from corrosion.

**Location:** City Wide

**Council District:** Various

**Budget:** \$620,000.00







# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Large Valve Replacement - Willow Street

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

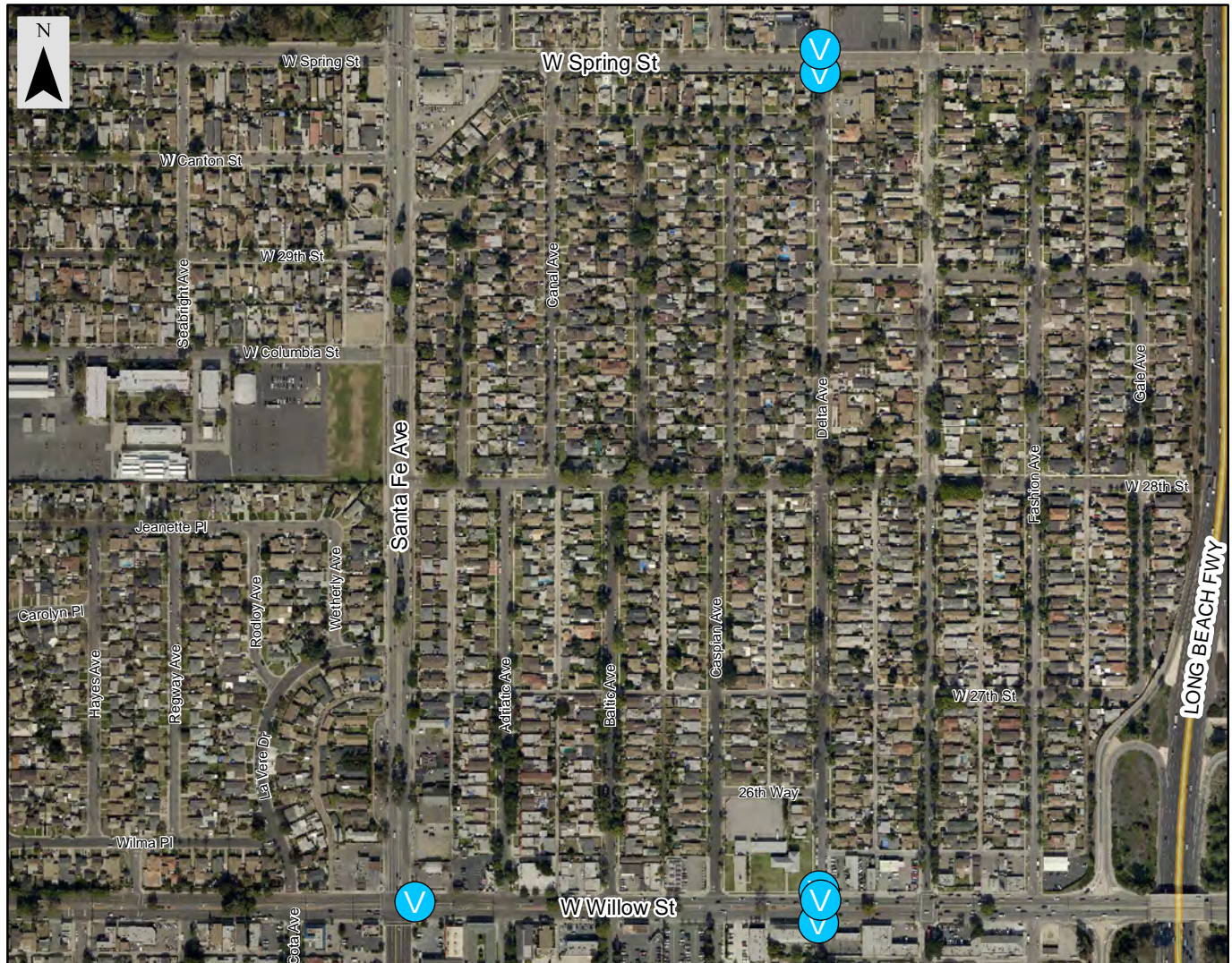
**Project Description:** Assess condition and repair/replace large valves at multiple locations in Long Beach

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Willow Street and Delta Avenue

**Council District:** 7

**Budget:** \$1,968,900.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Large Valve Replacement Stearns & Orange

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

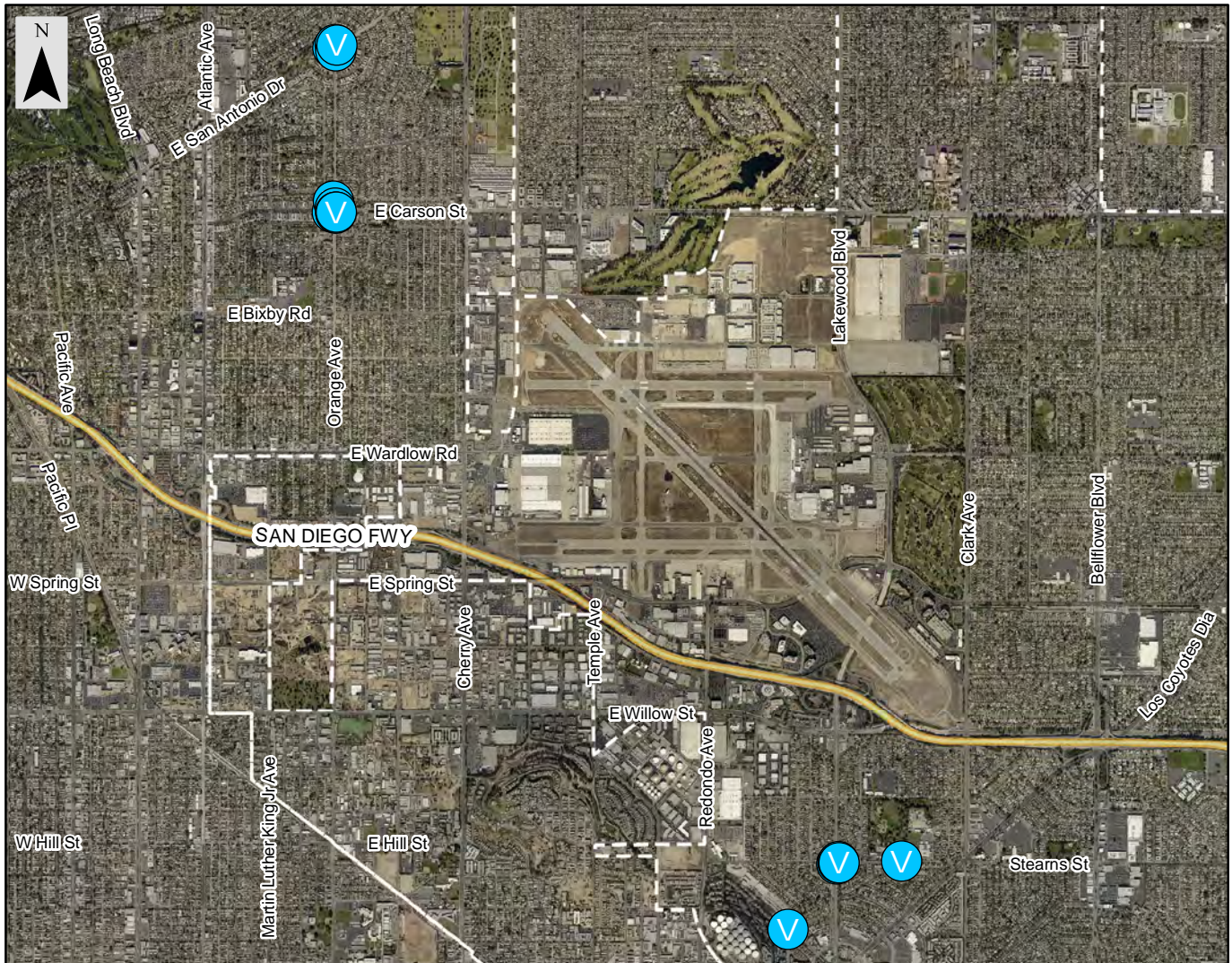
**Project Description:** Assess condition and repair/replace large valves at multiple locations in Long Beach

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Orange Avenue and Carson Street

**Council District:** 4 and 8

**Budget:** \$2,201,700.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Large Valve Replacement De Ora, Stearns, El Dorado

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

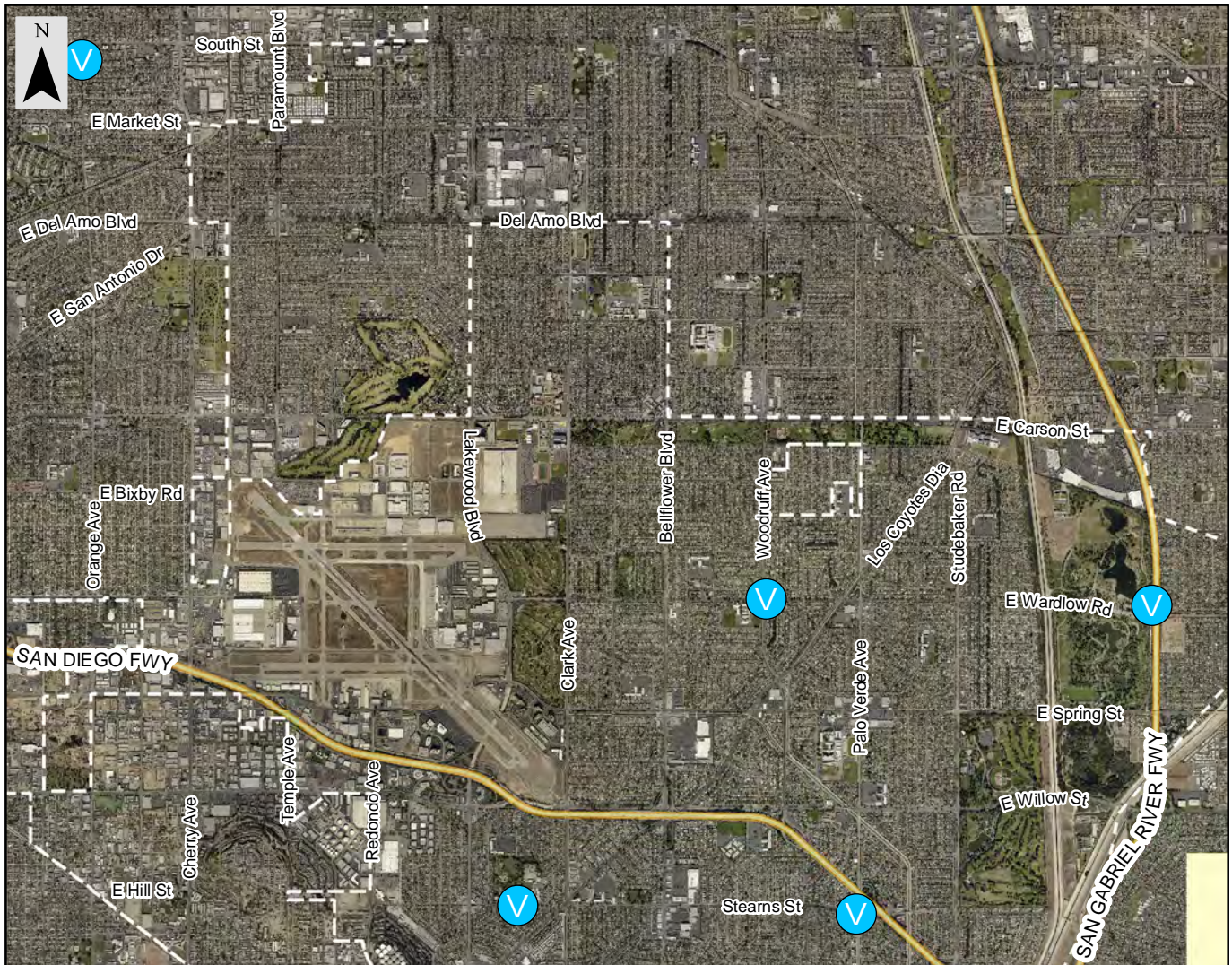
**Project Description:** Assess condition and repair/replace large valves at multiple locations in Long Beach.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** De Ora Way, Palo Verde Avenue, Orange Avenue, El Dorado Park, and Wardlow Road

**Council District:** 4, 5, & 8

**Budget:** \$100,000.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Cathodic Protection Phase 7

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

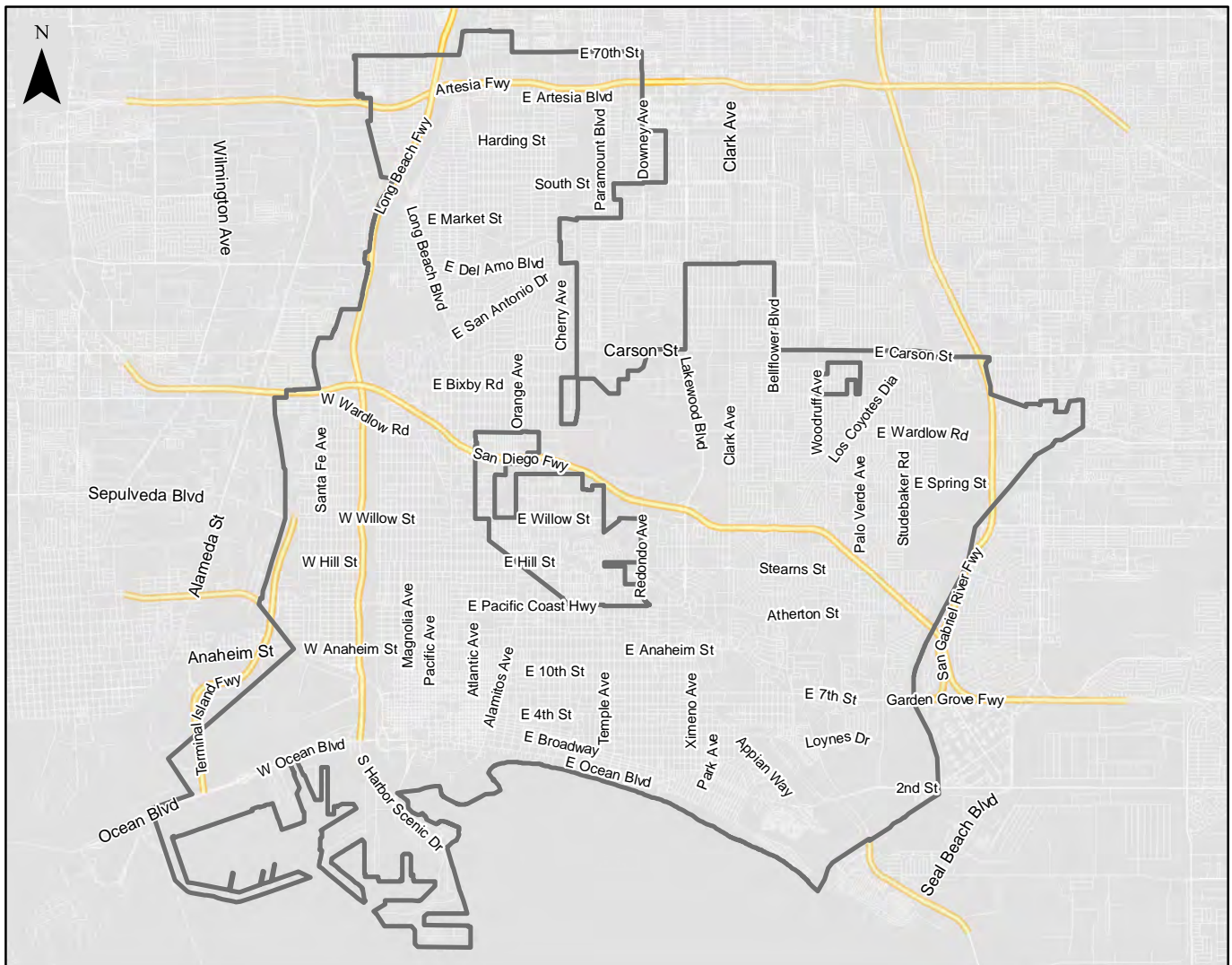
**Project Description:** This project will include design of installation of cathodic protection (CP) test stations, anodes, and other components of existing mains.

**Purpose:** Protect pipelines from corrosion.

**Location:** TBD

**Council District:** TBD

**Budget:** \$100,000.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Lining Pilot Project

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

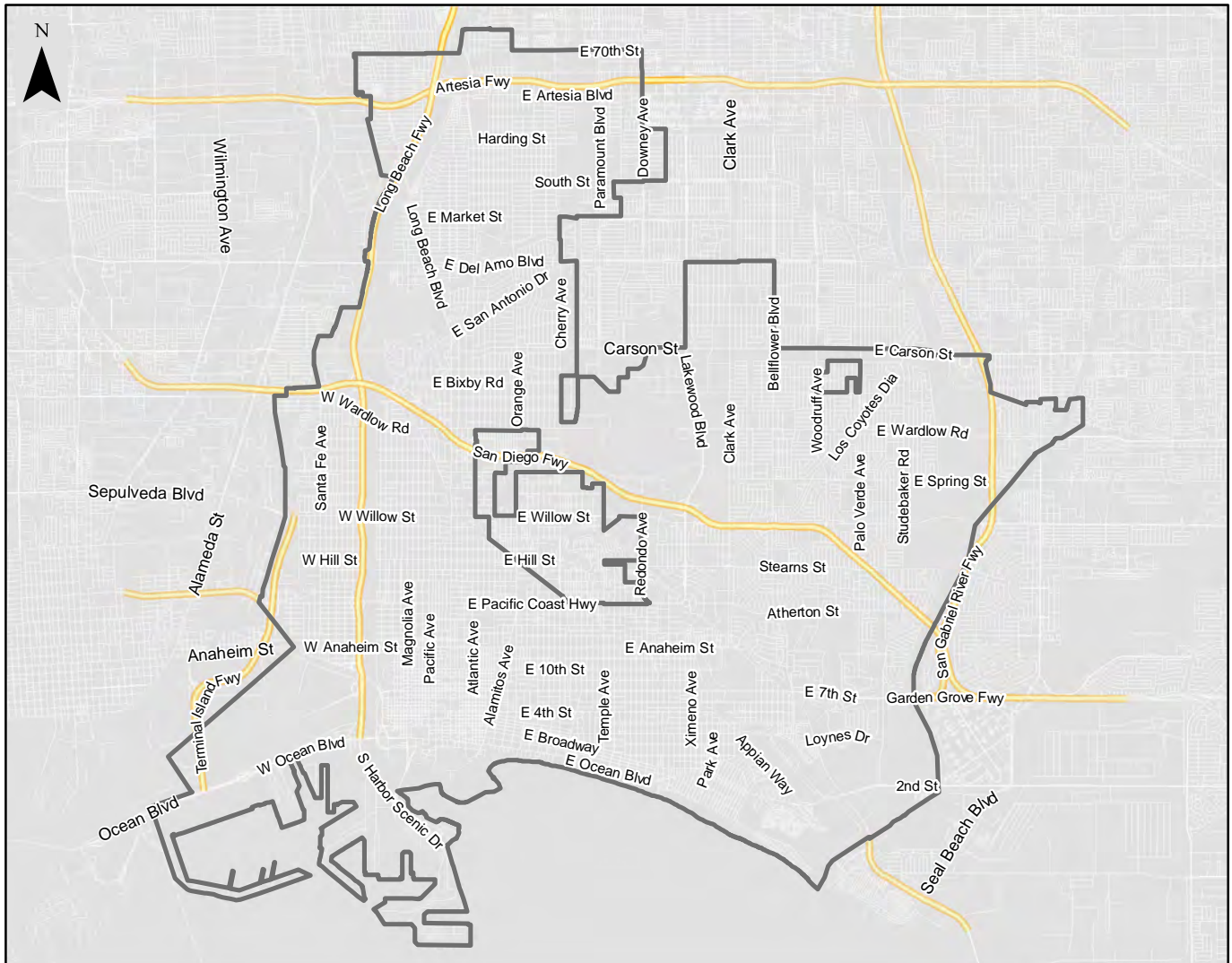
**Project Description:** Pilot project rehabilitate 6-inch cast iron main by means of water main lining.

**Purpose:** Pilot project rehabilitate 6-inch cast iron main by means of water main lining

**Location:** City-wide

**Council District:** Various

**Budget:** \$2,500,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 3-B - San Gabriel Avenue & Willard Street

**Fund:** Water

**Project Category:** Pipeline System Improvements

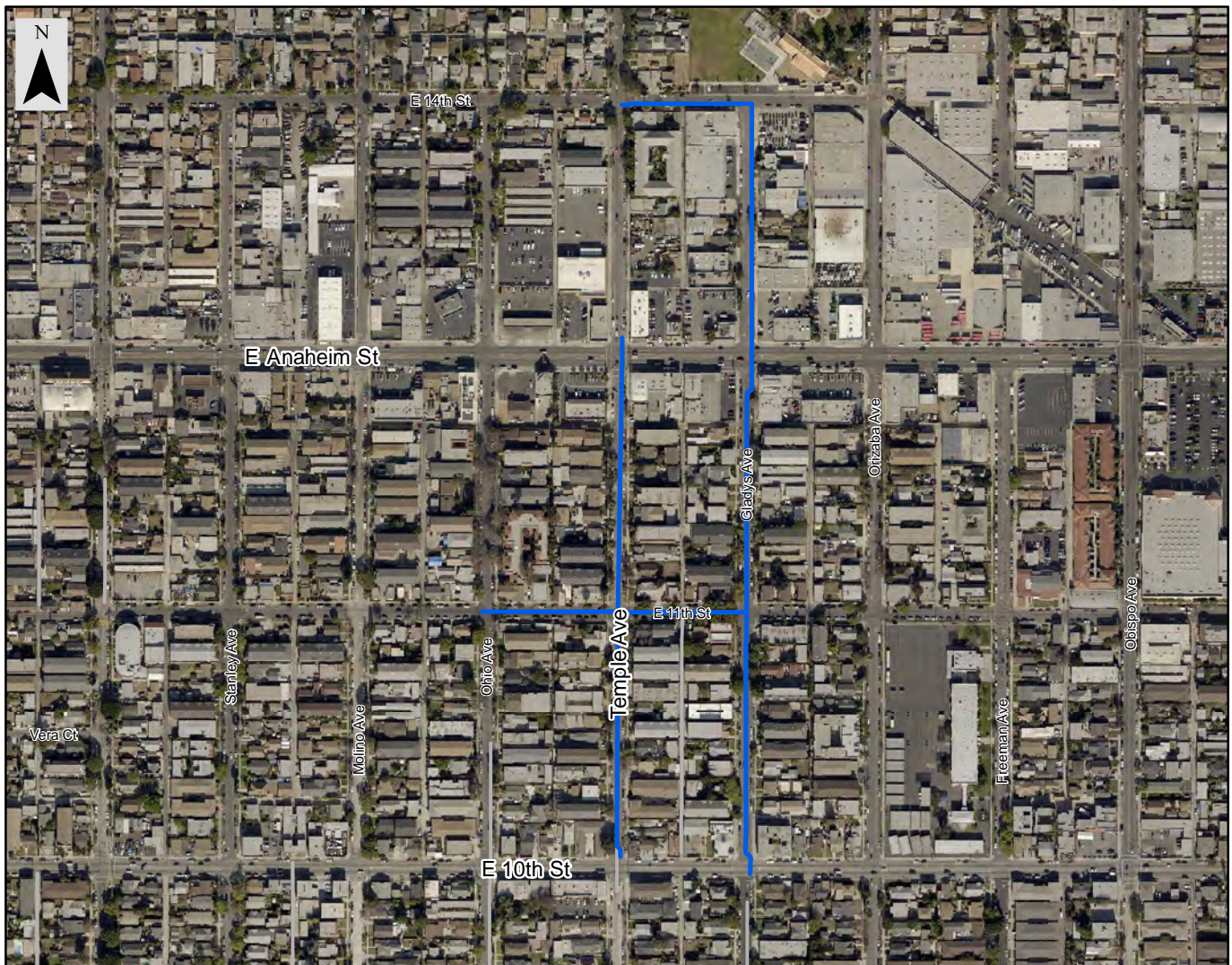
**Project Description:** This project includes 4,640 linear feet of 8-inch and 12-inch DIP, including associated services, valves, and fire hydrants.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** San Gabriel Avenue and Willard Street

**Council District:** 2

**Budget:** \$40,500.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Alley Water Main Conversion - Pacific Avenue

**Fund:** Water

**Project Category:** Pipeline System Improvements

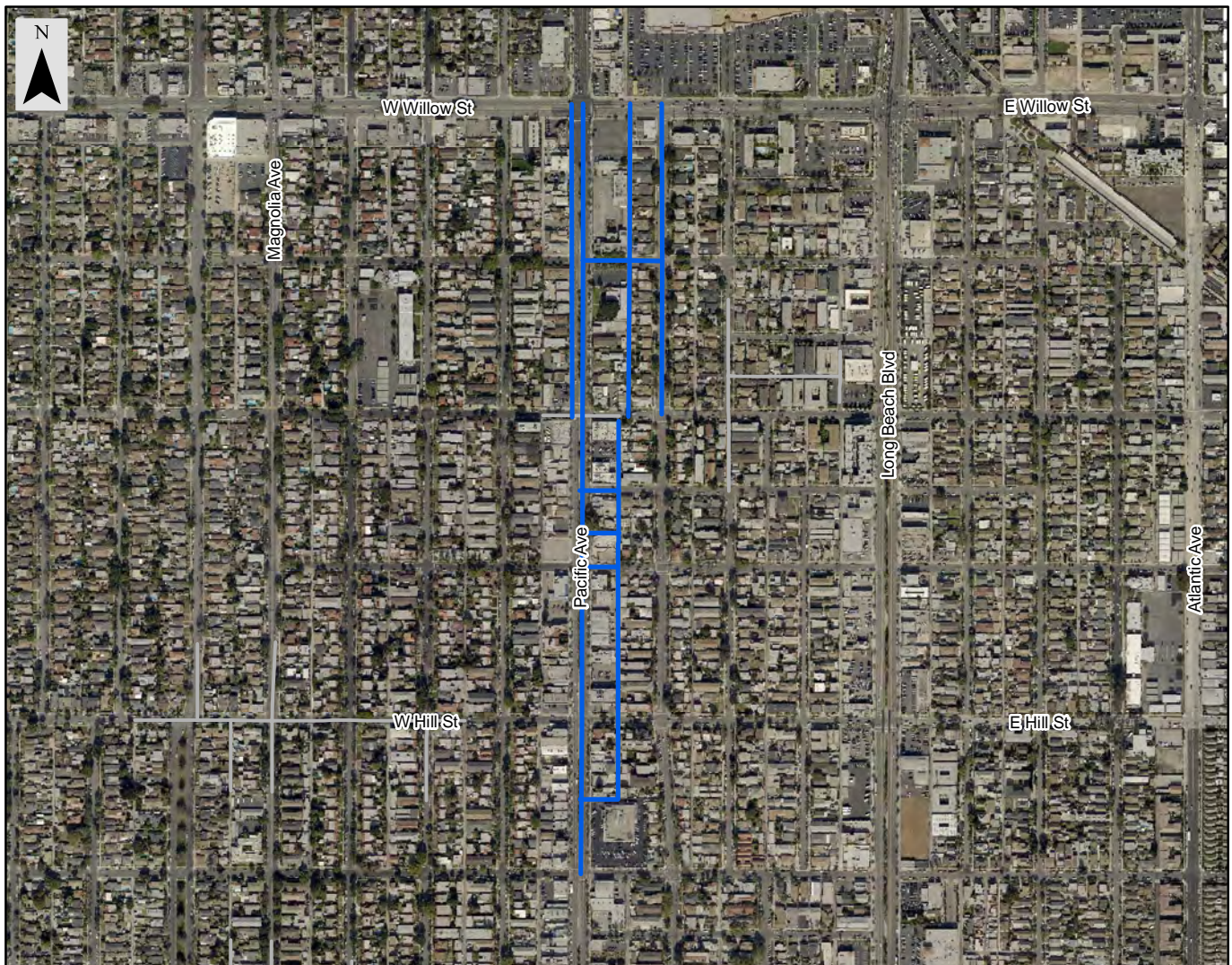
**Project Description:** This project will include replacing cast iron mains with ductile iron pipes, and constructing water service laterals to the new water mains moved from alleys to streets.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Pacific Avenue

**Council District:** 6

**Budget:** \$1,800,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Replacement - Spinnaker Bay Phase 2

**Fund:** Water

**Project Category:** Pipeline System Improvements

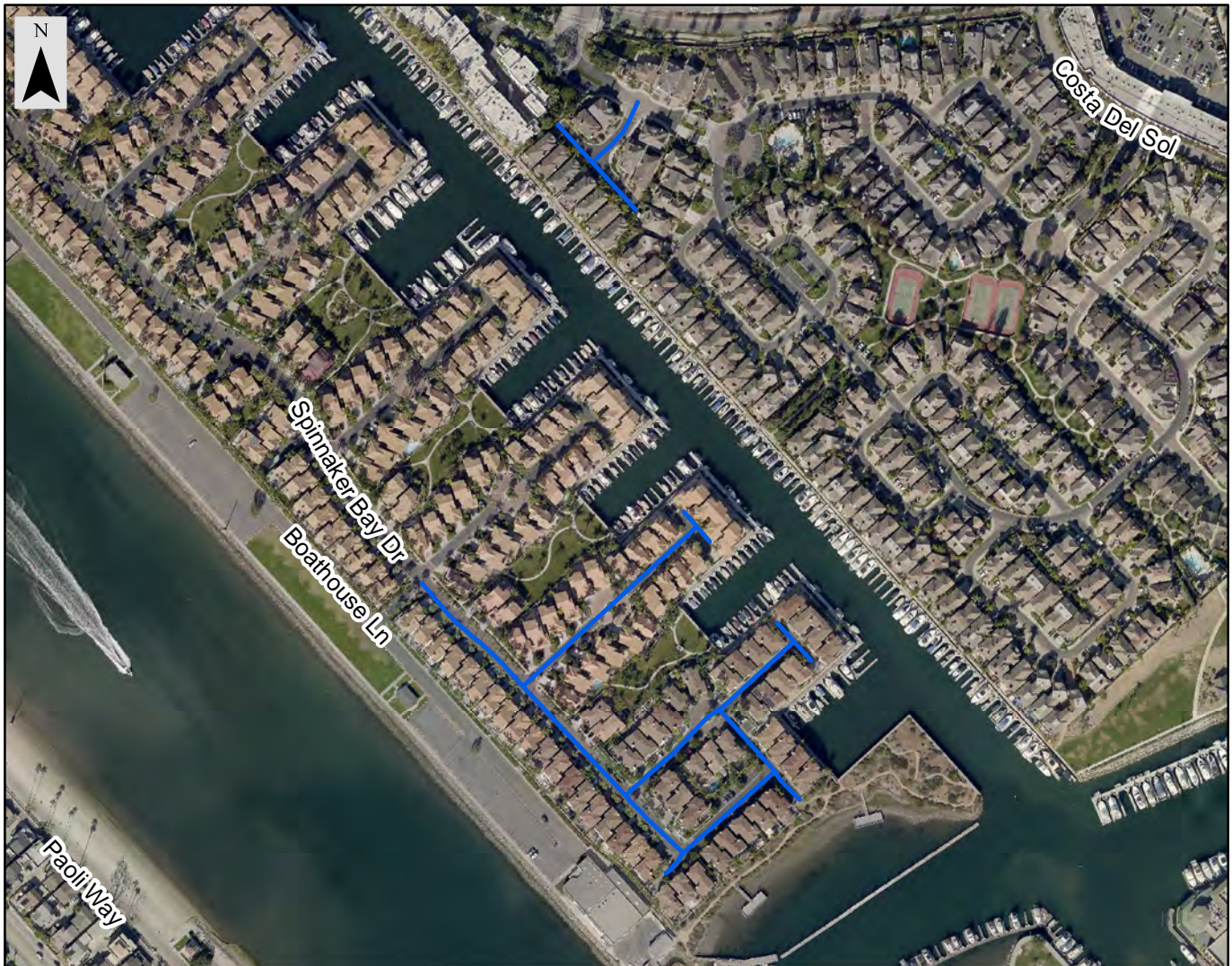
**Project Description:** Removal and replacement of 2465 LF of 6-in, 8-in, and 12-in ductile iron pipeline main with PVC pipeline main.

**Purpose:** Mitigate impacts caused from corrosion in ductile iron pipe following multiple leaks in the area over a small timeframe.

**Location:** Spinnaker Bay Drive

**Council District:** 3

**Budget:** \$2,796,000.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Colorado Lagoon Open Channel - Potable Water Main Relocation

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

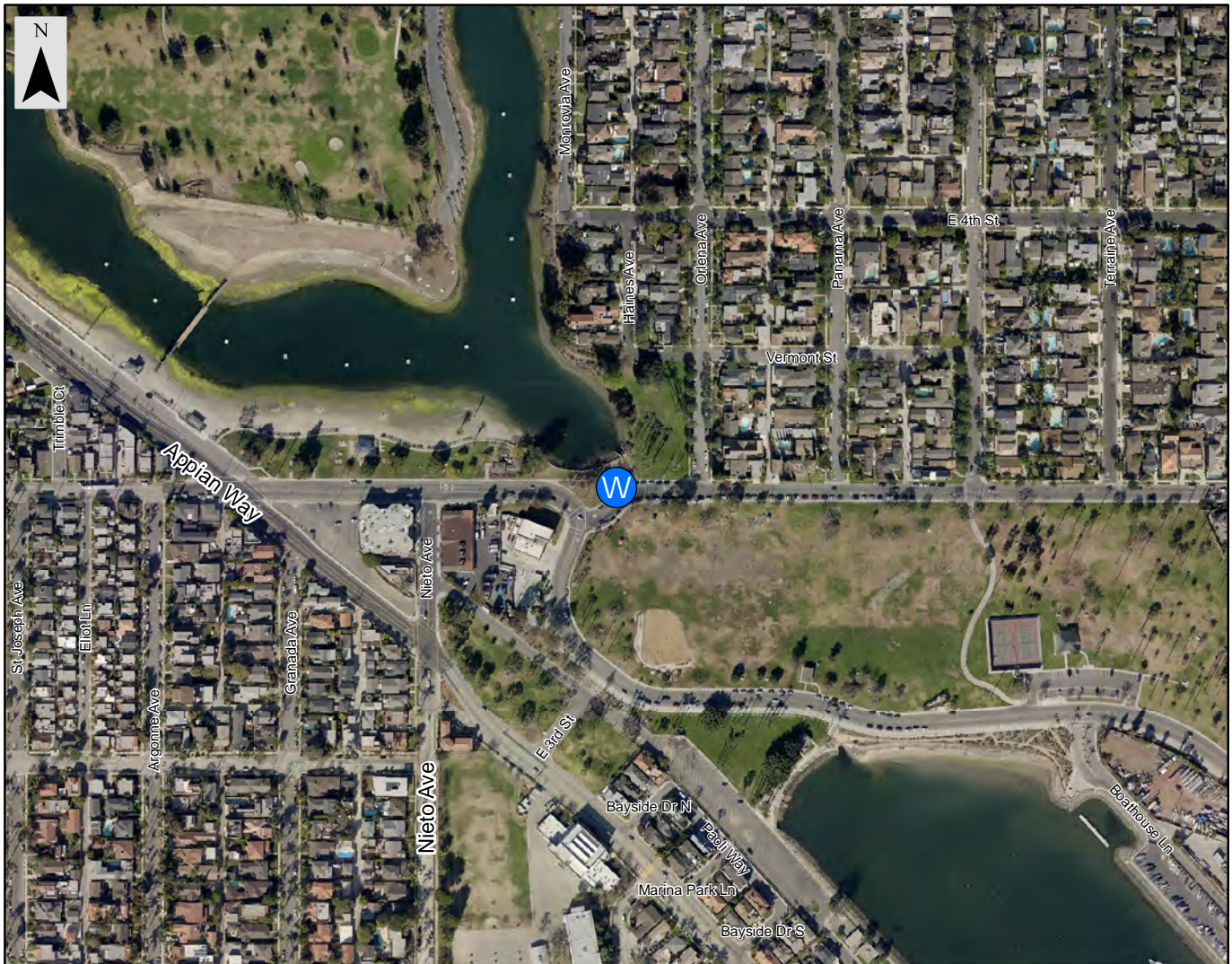
**Project Description:** Water Main relocation as part of LBPW's Colorado Lagoon Construction.

**Purpose:** Water main relocation as part of LBPW's Colorado Lagoon Construction.

**Location:** Colorado Lagoon

**Council District:** 3

**Budget:** \$186,800.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 1: 2-D and POF-4

**Fund:** Water

**Project Category:** Pipeline System Improvements

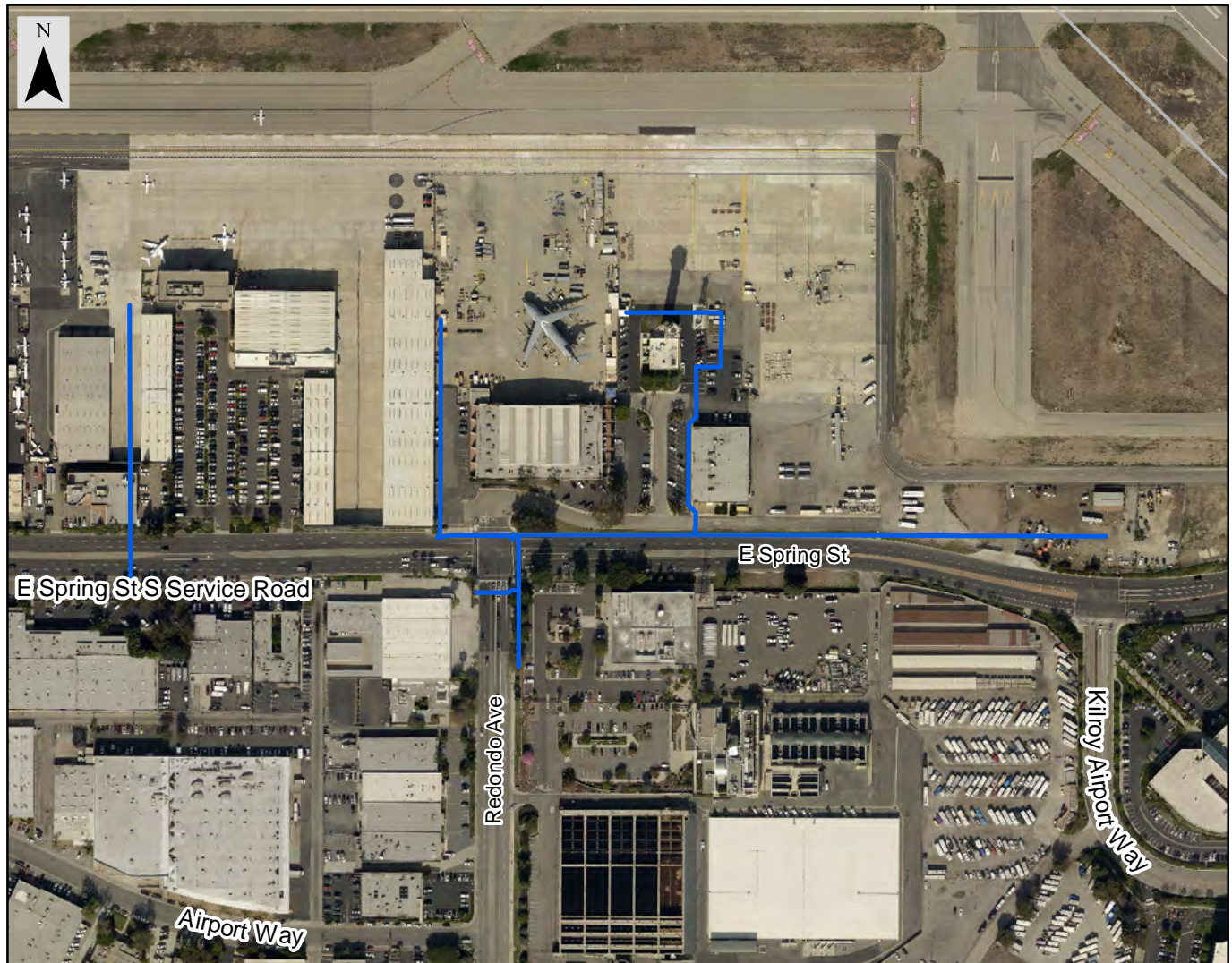
**Project Description:** This project will construct a new 12-inch main and replace existing 6-inch 8-inch and 12-inch within LB Airport property and on Spring St.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Spring Street

**Council District:** 4 & 5

**Budget:** \$258,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Golden Avenue Water Main Replacement

**Fund:** Water

**Project Category:** Pipeline System Improvements

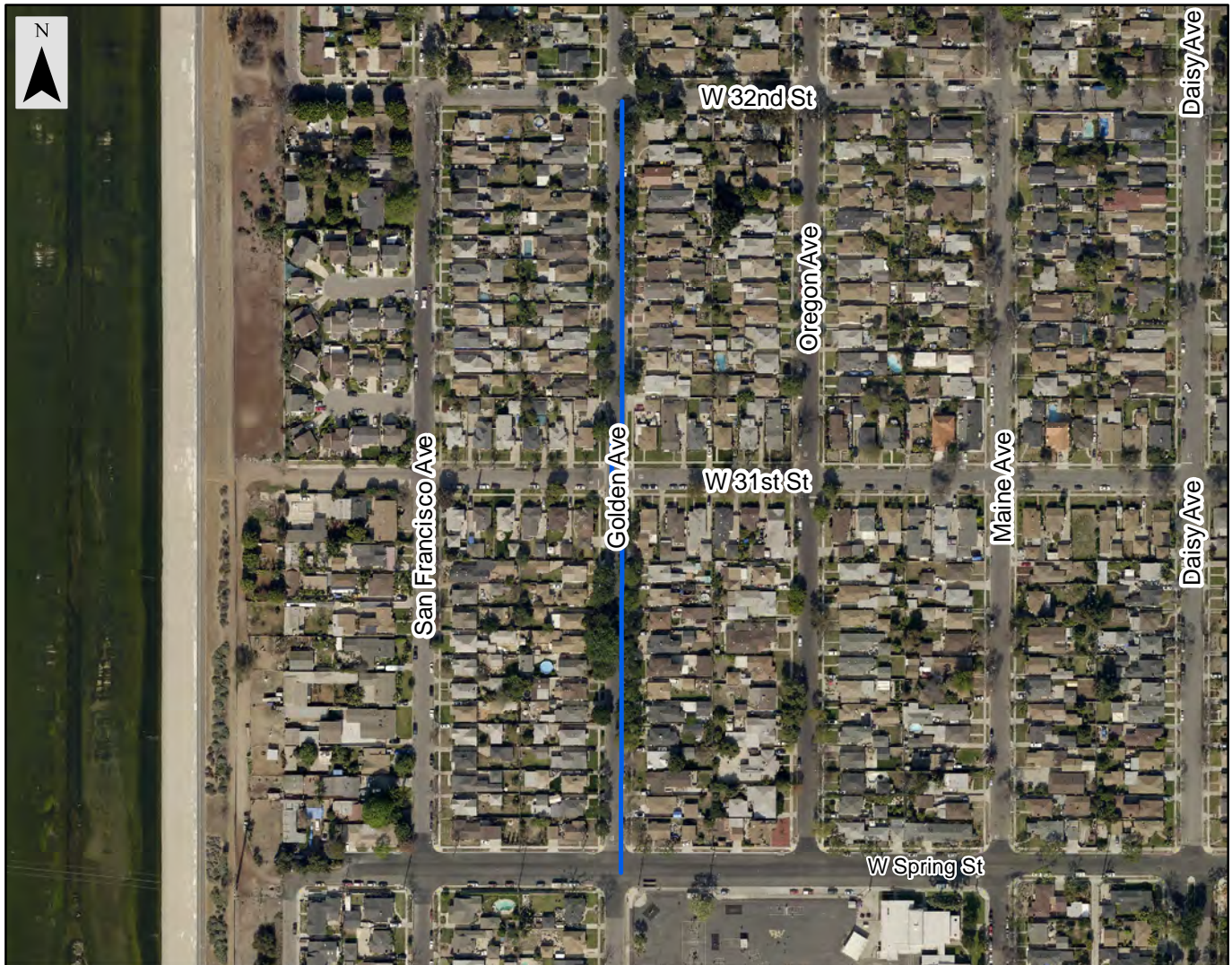
**Project Description:** This project will include replacing existing ductile iron mains with PVC C-900 pipes and constructing nonmetallic water service laterals to the new water mains moved from the old main.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Golden Avenue between Spring Street and 32nd Street

**Council District:** 7

**Budget:** \$599,300.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 4: 3-A Ximeno Avenue

**Fund:** Water

**Project Category:** Pipeline System Improvements

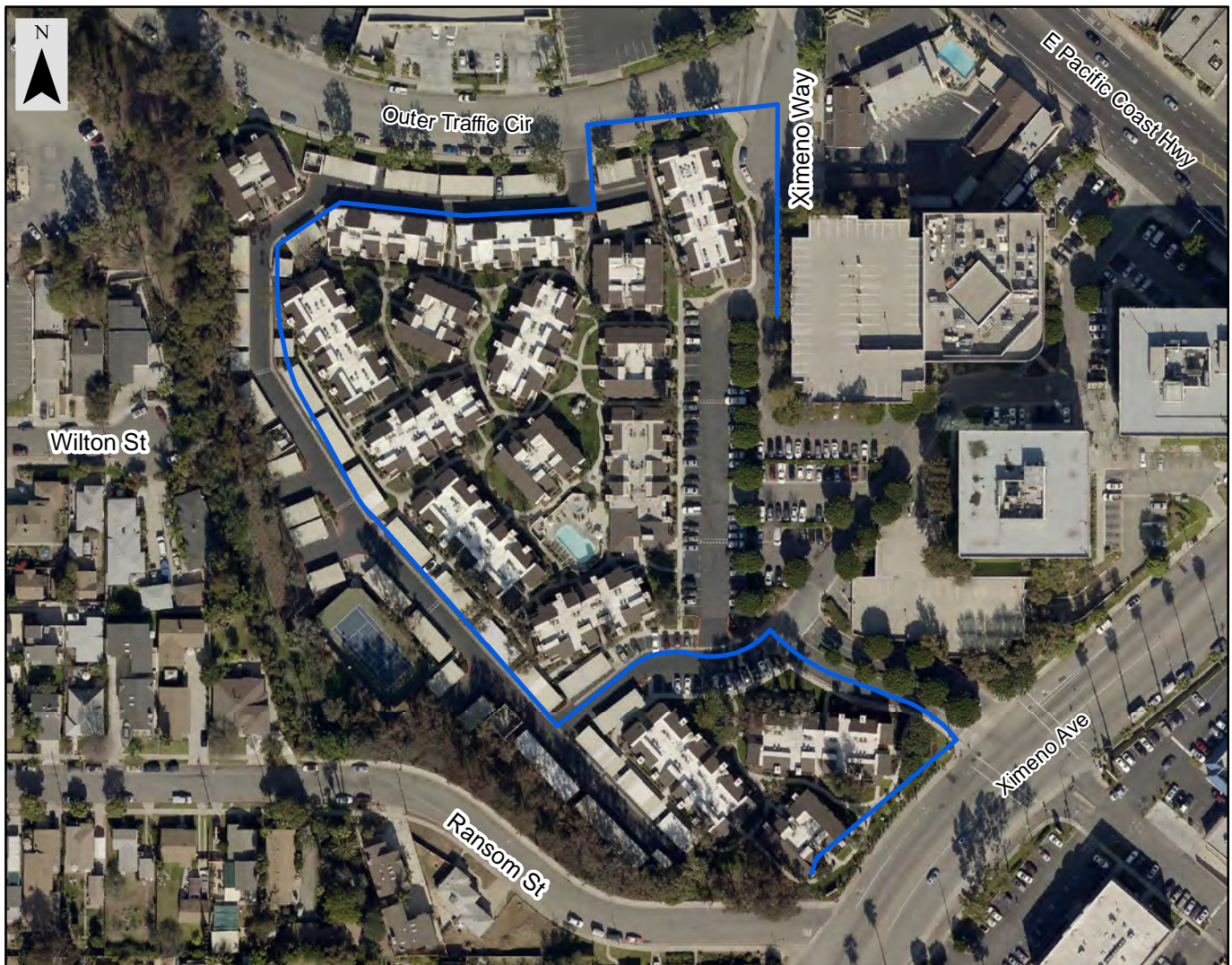
**Project Description:** Project will upsize approximately 1,786 LF of existing 6" potable main to 8" in addition to necessary fire hydrant and appurtenances.

**Purpose:** Improve fire flow protection and preserve water quality to the area

**Location:** Ximeno Avenue, Outer Traffic Circle, Ransom Street, and Ximeno Way

**Council District:** 3

**Budget:** \$1,335,800.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 2-C: LB Airport

**Fund:** Water

**Project Category:** Pipeline System Improvements

**Project Description:** This project will upsize the existing 8-inch with a 12-inch (Approximately 6,800-ft) within the LB Airport property.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** LB Airport

**Council District:** 5

**Budget:** \$43,400.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project POF-01

**Fund:** Water

**Project Category:** Pipeline System Improvements

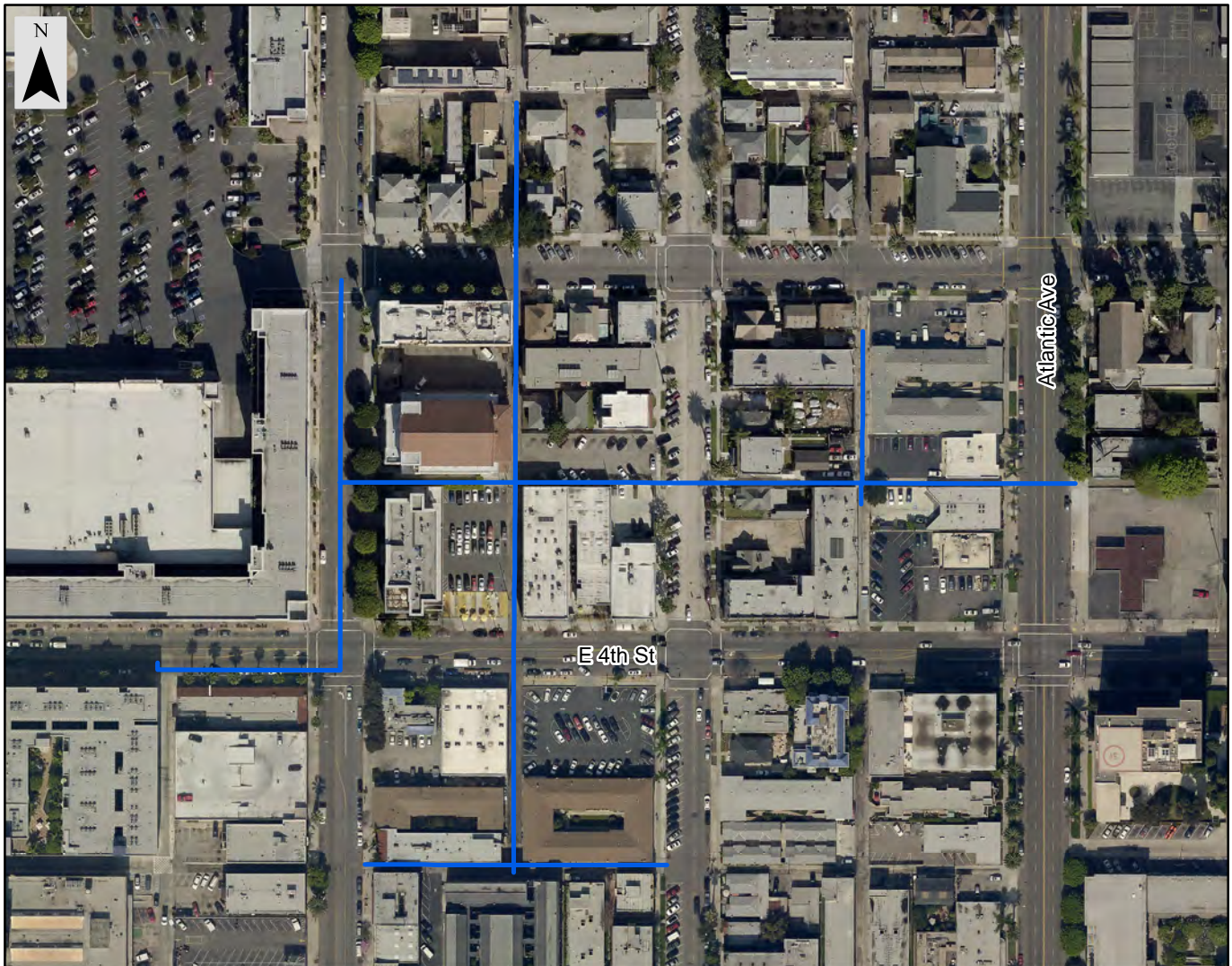
**Project Description:** This project will include replacing cast iron and AC mains with ductile iron pipes, and constructing water service laterals to the new water mains moved from the old mains.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** The area E/O Elm Avenue and W/O Atlantic Avenue, N/O E. Melrose Way, and S/O 7th Street

**Council District:** 1

**Budget:** \$165,800.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project 4-C & POF-17 - Arbor Street & Locust Avenue

**Fund:** Water

**Project Category:** Pipeline System Improvements

**Project Description:** This project will include replacement and upsize of approximately 1,720-ft of existing 6" DIP and AC with 8" DIP, and construction of approximately 625-ft of new 8" DIP.

**Purpose:** Improve hydraulic deficiencies and preserve water quality to the area.

**Location:** Arbor Street and Locust Avenue

**Council District:** 8

**Budget:** \$75,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Bridge Crossing FY24/25

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

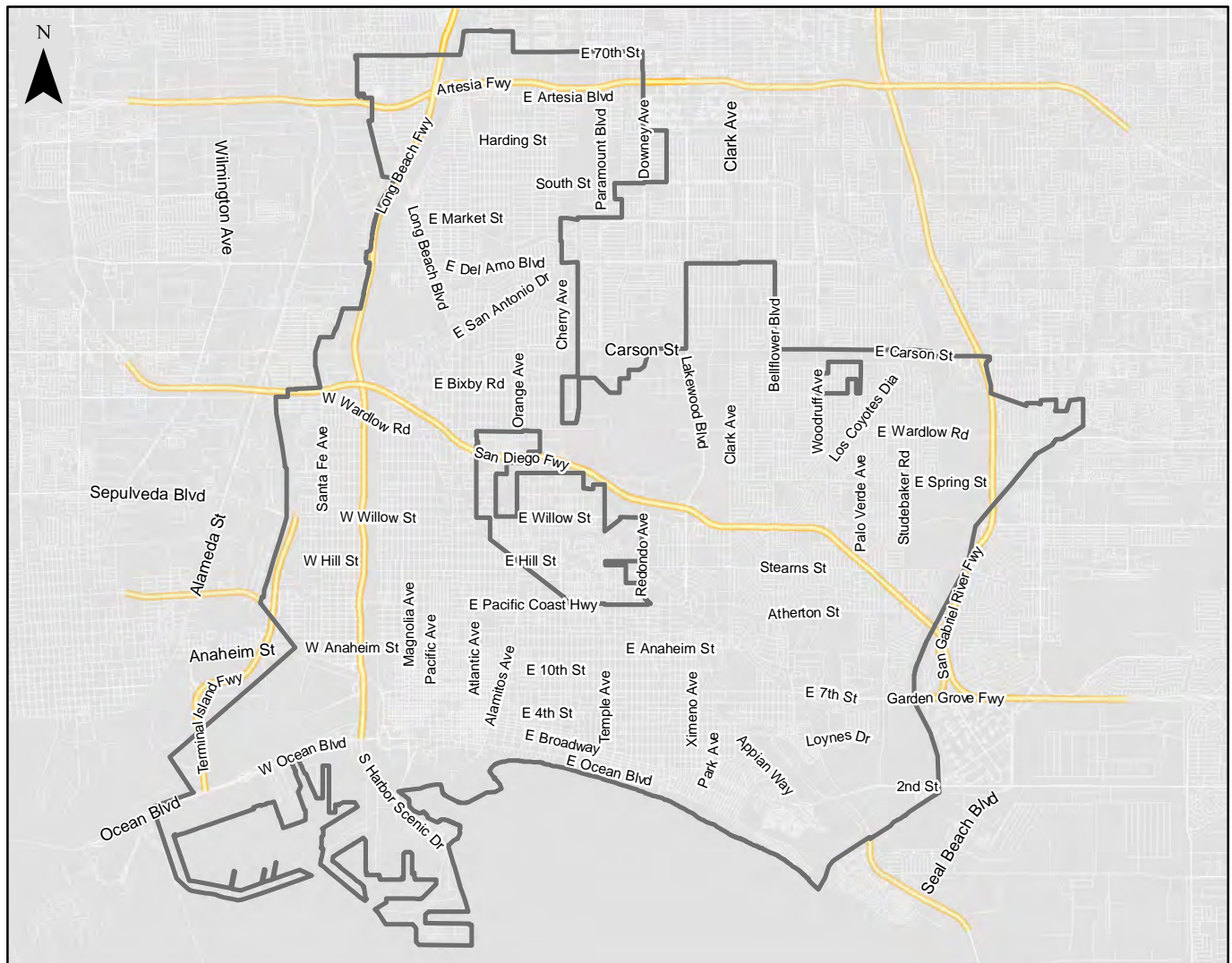
**Project Description:** This project will include remove and replace coating of water line at bridge crossing.

**Purpose:** Extend pipeline life by removing exterior paint system and apply new paint system

**Location:** Various locations of City of Long Beach

**Council District:** Various

**Budget:** \$68,800.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Bridge Repair Sites 1 and 21

**Fund:** Water

**Project Category:** Pipeline System Improvements

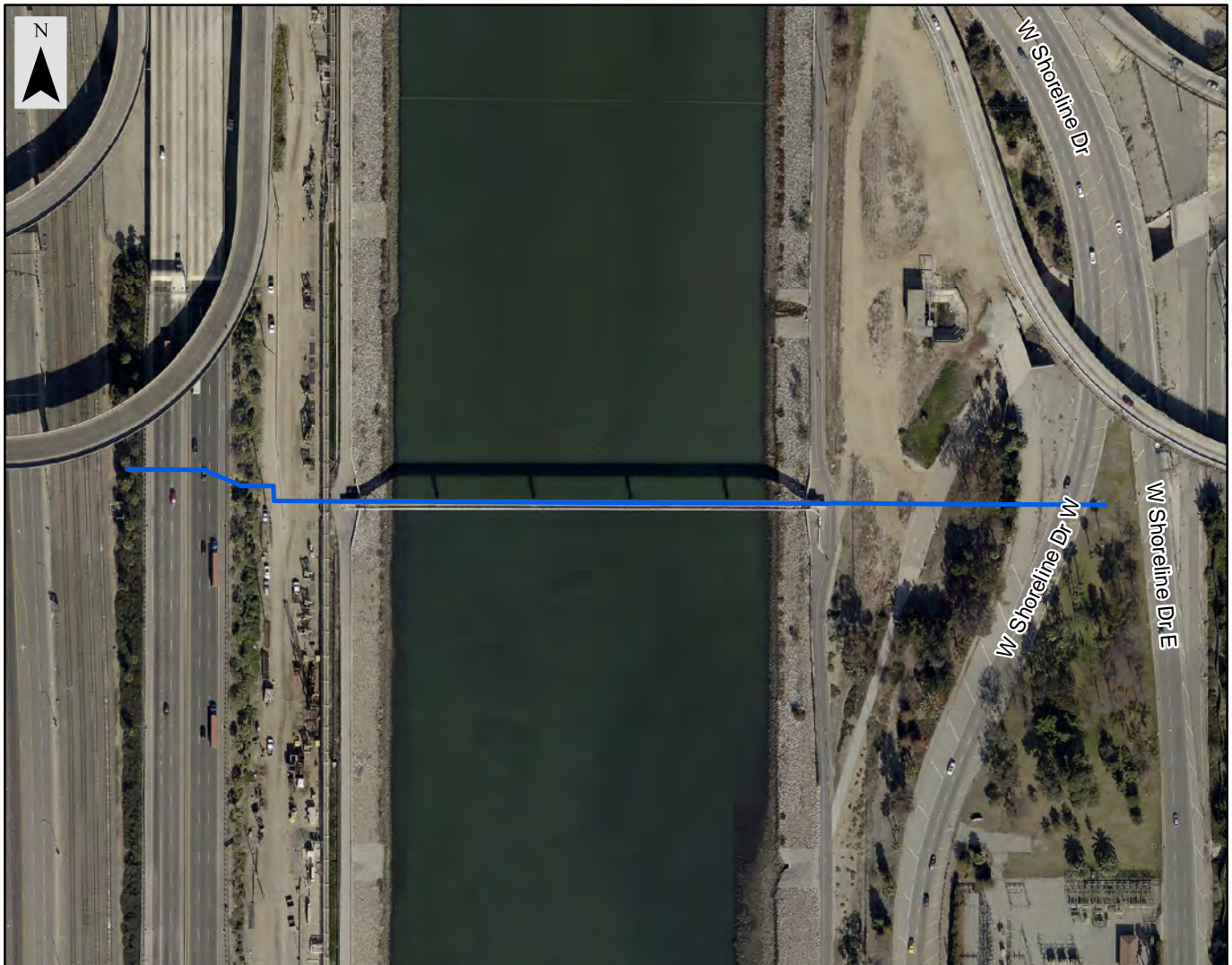
**Project Description:** This project will include remove and replace coating of water line at bridge crossing.

**Purpose:** Extend pipeline life by removing exterior paint system and apply new paint system.

**Location:** Los Angeles River and 6th Street, and Anaheim Road and Los Cerritos Channel

**Council District:** 1 & 7

**Budget:** \$490,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Bridge Crossings Repair Sites 2, 3, 28, & 34

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

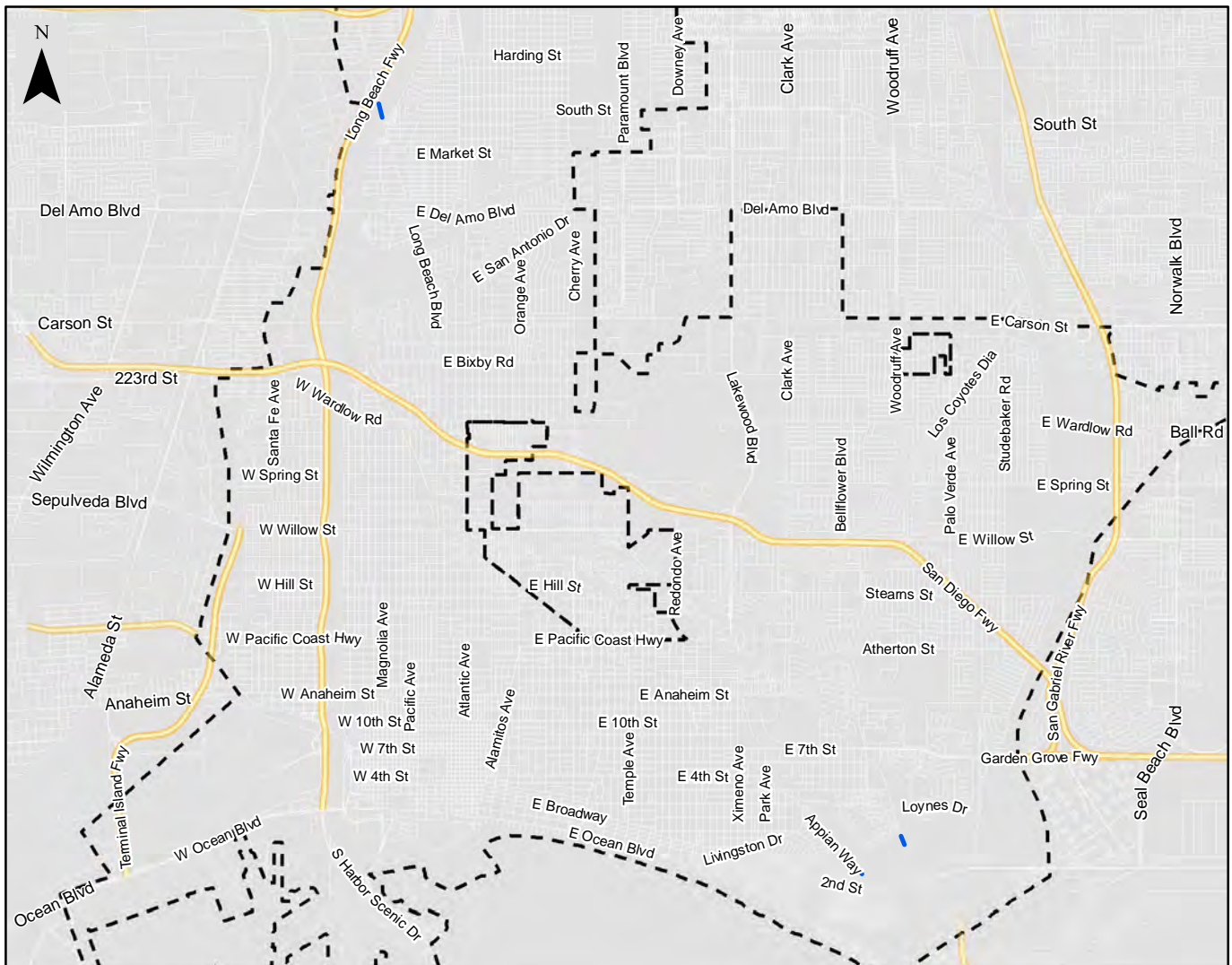
**Project Description:** This project will include remove and replace coating of water line at bridge crossing.

**Purpose:** Extend pipeline life by removing exterior paint system and apply new paint system.

**Location:** Bridges over LA River at Long Beach Boulevard and W. Anaheim St and Appian Way in Alamitos Bay

**Council District:** City Wide

**Budget:** \$14,800.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Water Main Improvement Project POF-03

**Fund:** Water

**Project Category:** Pipeline System Improvements

**Project Description:** This project will include replacement of approximately 2,750-ft of various main sizes between 4" to 8".

**Purpose:** Improve hydraulic deficiencies and preserve water quality to the area.

**Location:** Mira Mar Avenue and Termino Avenue

**Council District:** 3

**Budget:** \$140,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Colorado Lagoon Open Channel - Reclaimed Water Main Relocation

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

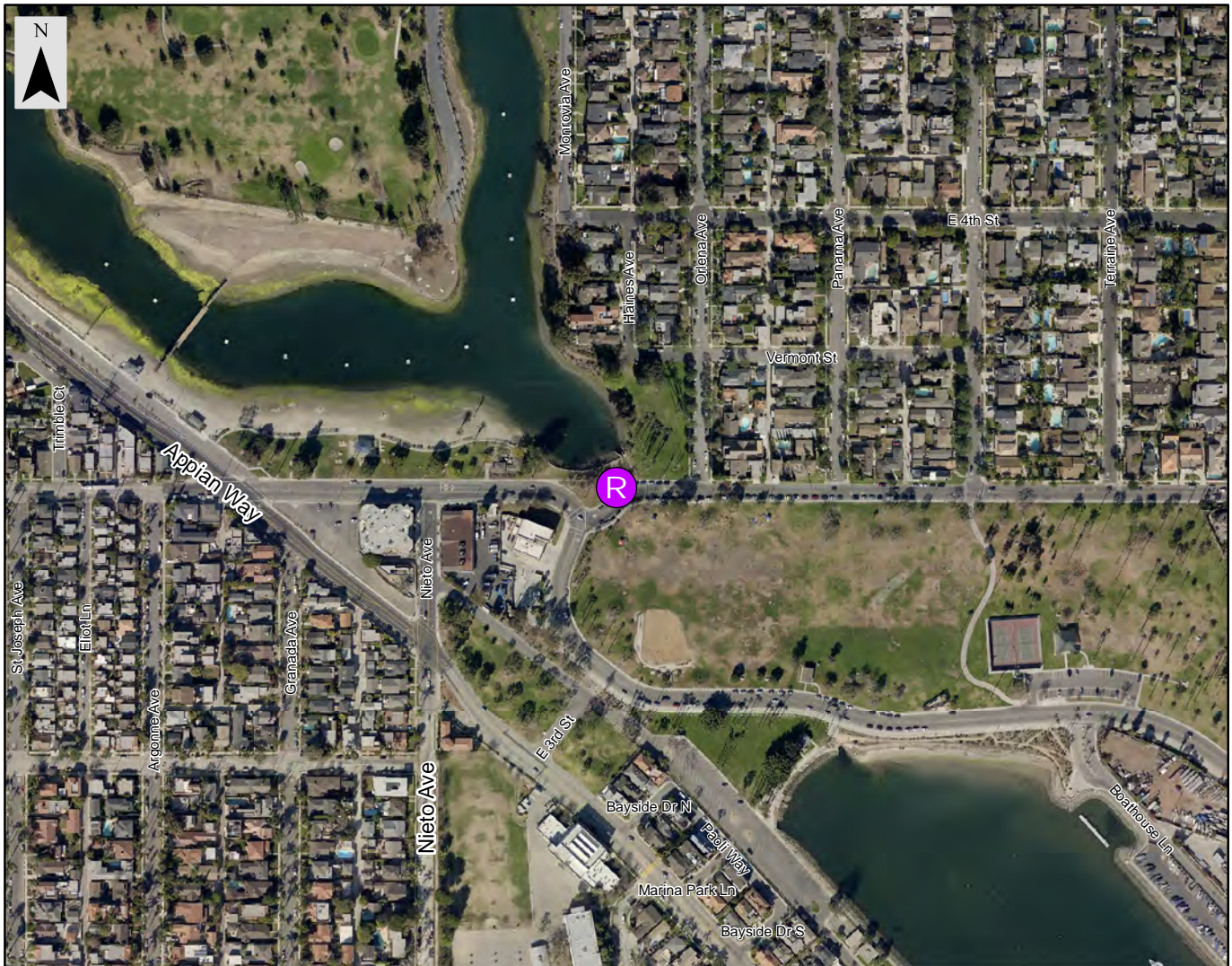
**Project Description:** Recycled water main relocation as part of LBPW's Colorado Lagoon Renovation.

**Purpose:** Recycled water main relocation as part of LBPW's Colorado Lagoon Renovation

**Location:** Colorado Lagoon

**Council District:** 3

**Budget:** \$186,775.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 WATER FUND PROJECTS**

**PROJECT CATEGORY: RESERVOIR/TREATMENT PLANT SYSTEM IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Reservoir Valve Replacement Project	7,500
Groundwater Treatment Plant Lab/Ops Building HVAC System	5,043,000
Groundwater Treatment Plant Filter Gallery Improvement Project Ph. 1	2,614,100
Alamitos Tank 7 Rehabilitation	20,900
Alamitos Tanks 8 & 10 Rehabilitation	32,200
JWJ Chemical Dosing System	1,814,800
Alamitos Tanks 11 & 13 Rehabilitation	1,033,100
Alamitos Tank 22 Rehabilitation	373,200
J. Will Johnson Tanks Roof Repair	497,000
Groundwater Treatment Plant Booster Pump Station Rehabilitation	316,100
Groundwater Treatment Plant Chemical Facility Improvement Project	88,800
<b>TOTAL</b>	<b>\$11,840,700</b>

**SUMMARY:**

The Long Beach Utilities Department (LBUD) has a total of 36 steel water storage tanks at the Alamitos Reservoir and J. Will Johnson Reservoir. Each tank has a capacity of 3.3 million gallons of water. LBUD’s tank rehabilitation program ensures the integrity, dependability, and prolonged life of these tanks. LBUD also operates the second largest groundwater treatment plant in the United States. The Treatment Plant Master Plan identifies improvement projects at the plant and related facilities and infrastructure which will ensure the City’s high quality drinking water consistently meets or betters all Federal and State drinking water regulations.





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Reservoir Valve Replacement Project

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

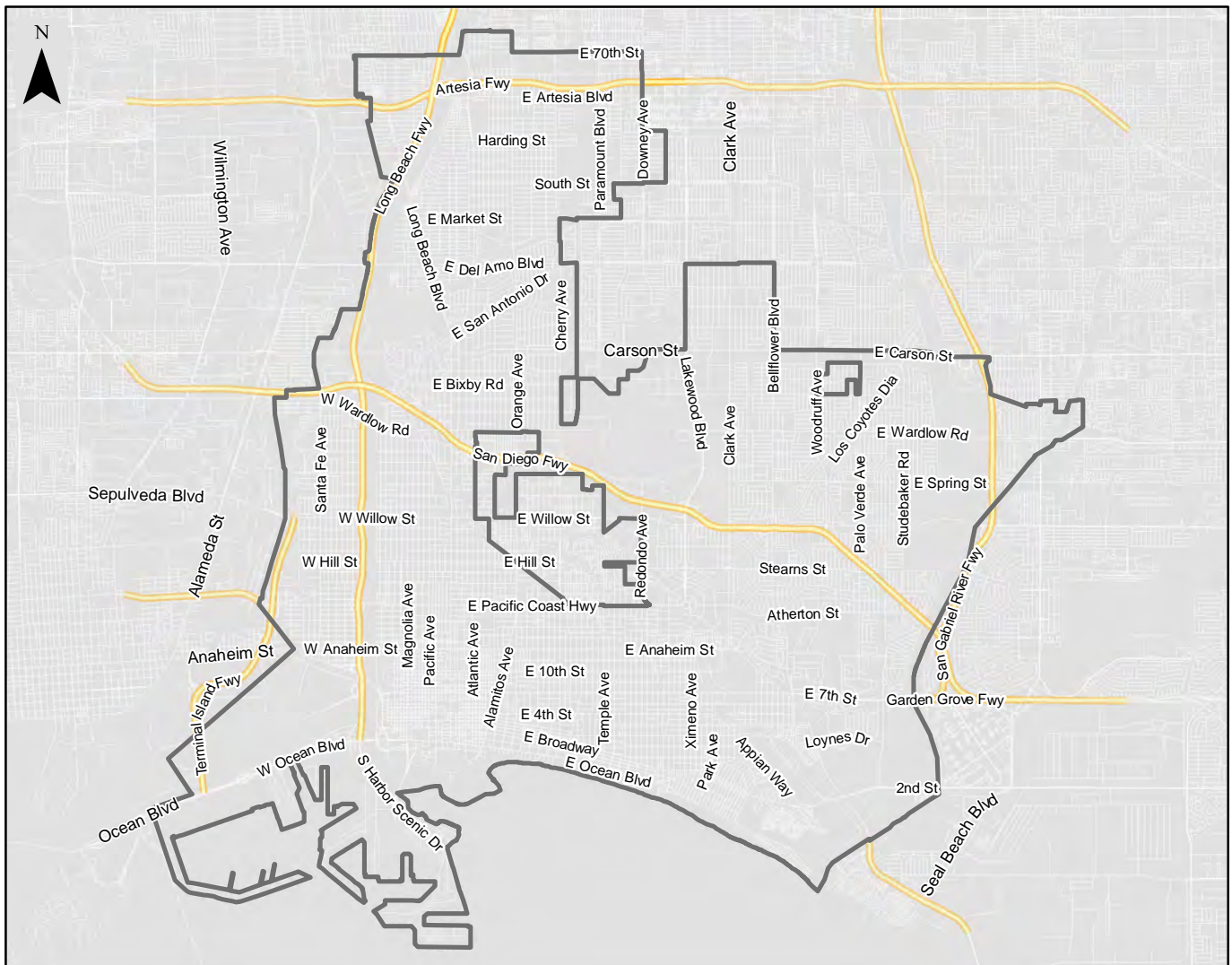
**Project Description:** Project to locate, identify, and quantify inoperable or defective wells at our Alamitos and J Wil Johnson Reservoirs, analyze locations where additional valves may be necessary for operational efficiency, and then develop CIP for these improvements.

**Purpose:** Improvements to both reservoir sites.

**Location:** TBD

**Council District:** TBD

**Budget:** \$222,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** GWTP Lab/Ops Building HVAC System

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

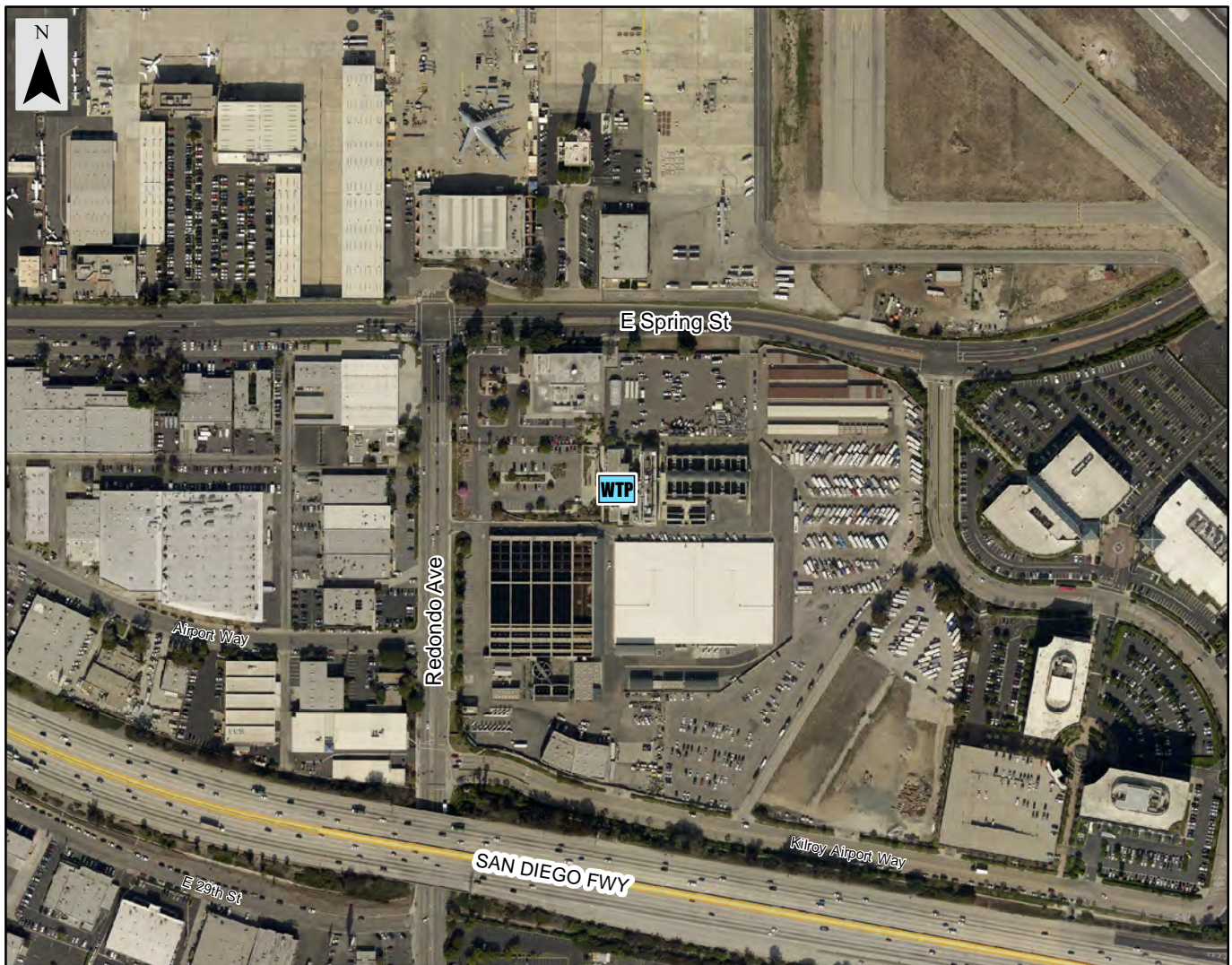
**Project Description:** This project will include modernizing the existing HVAC systems at the Groundwater Treatment Plant.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 5

**Budget:** \$5,043,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** TP Filter Gallery Improvement Project Phase 1

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

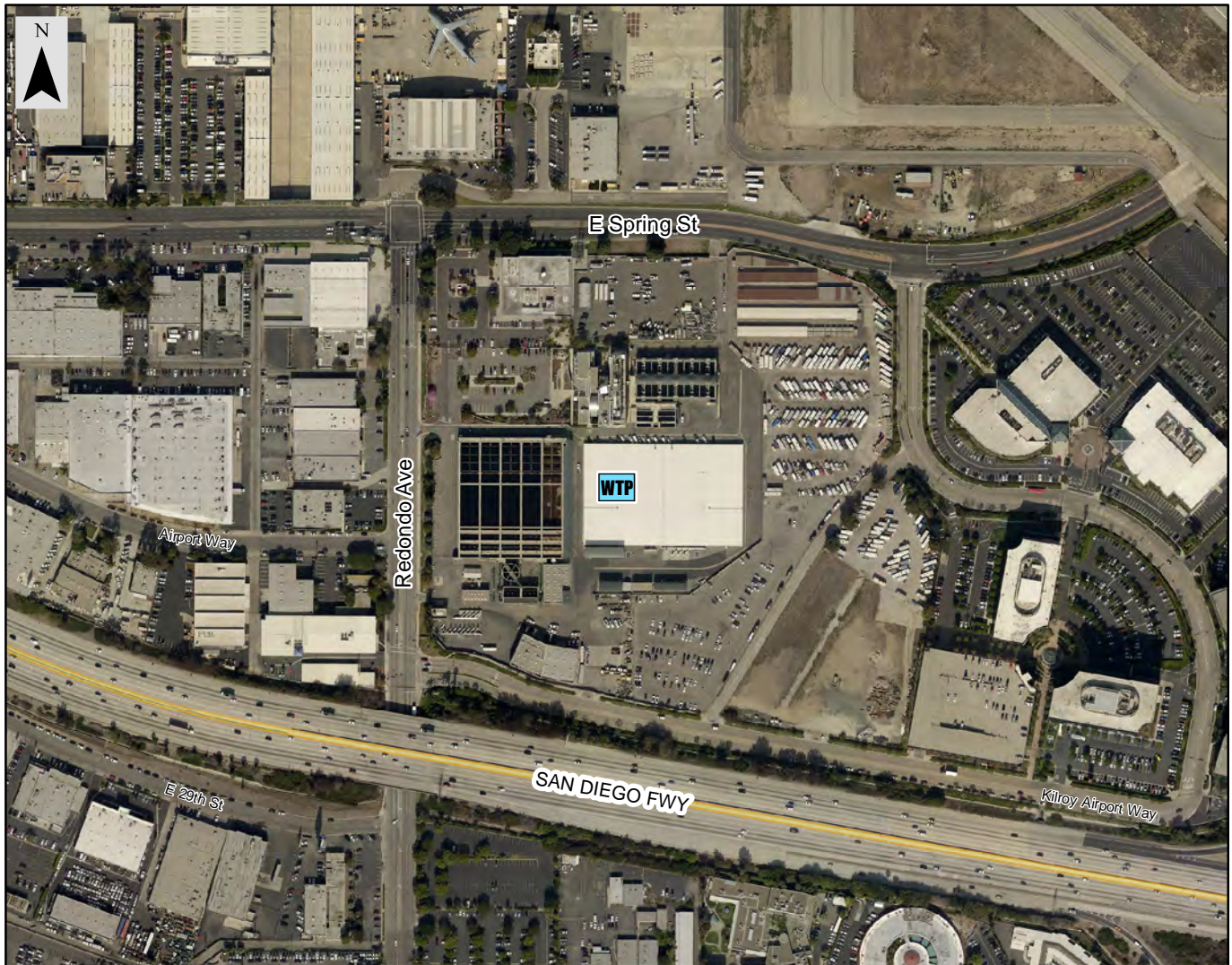
**Project Description:** This project will include replacing aging valves within the Groundwater Treatment Plant filter gallery.

**Purpose:** Replace aging valves to ensure integrity and dependability of the filter gallery.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 5

**Budget:** \$2,614,100.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Alamitos Tank 7 Rehabilitation

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

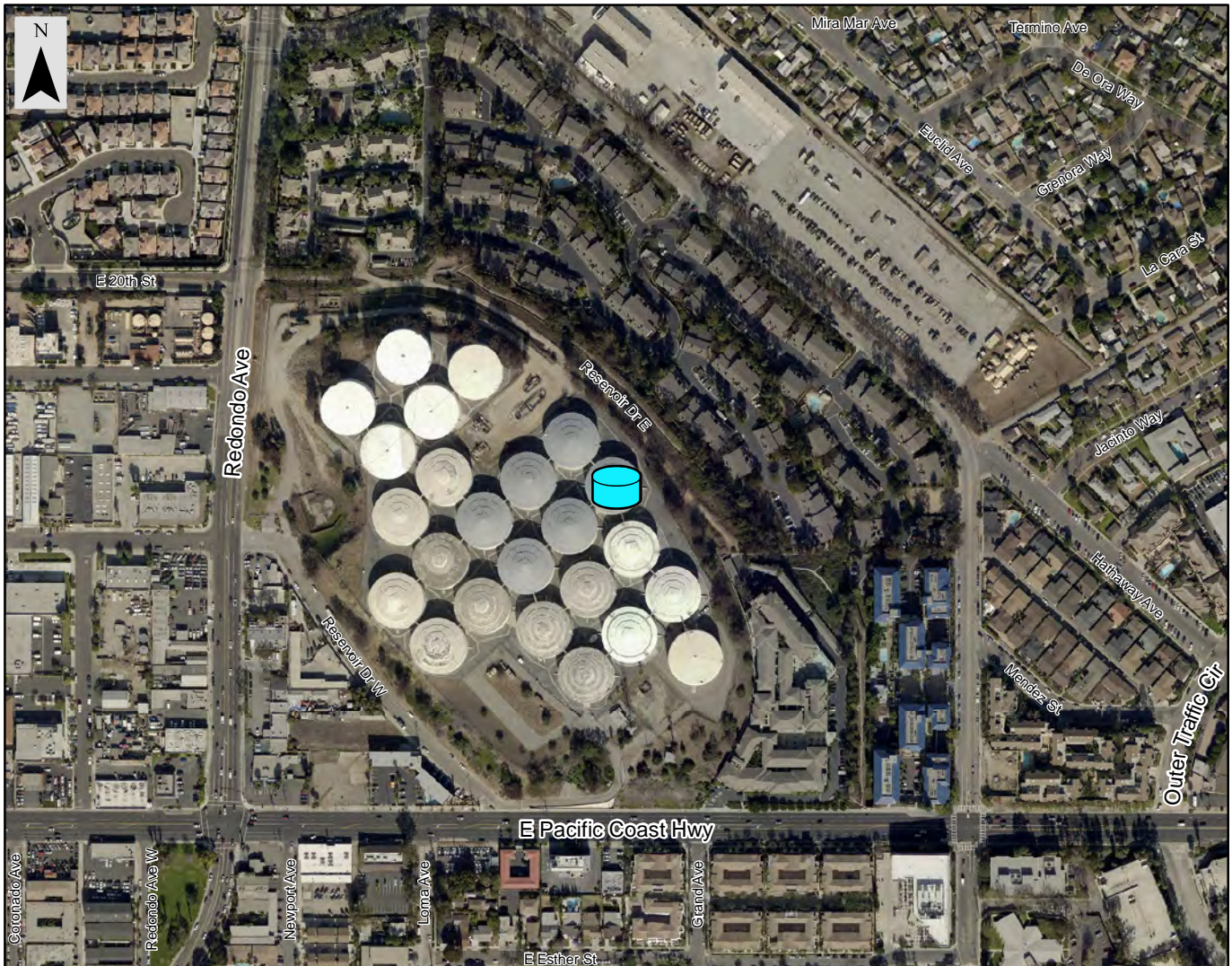
**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**Budget:** \$20,900.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Alamitos Tanks 8 & 10 Rehabilitation

**Fund:** Water

**Project Category:** Water Supply

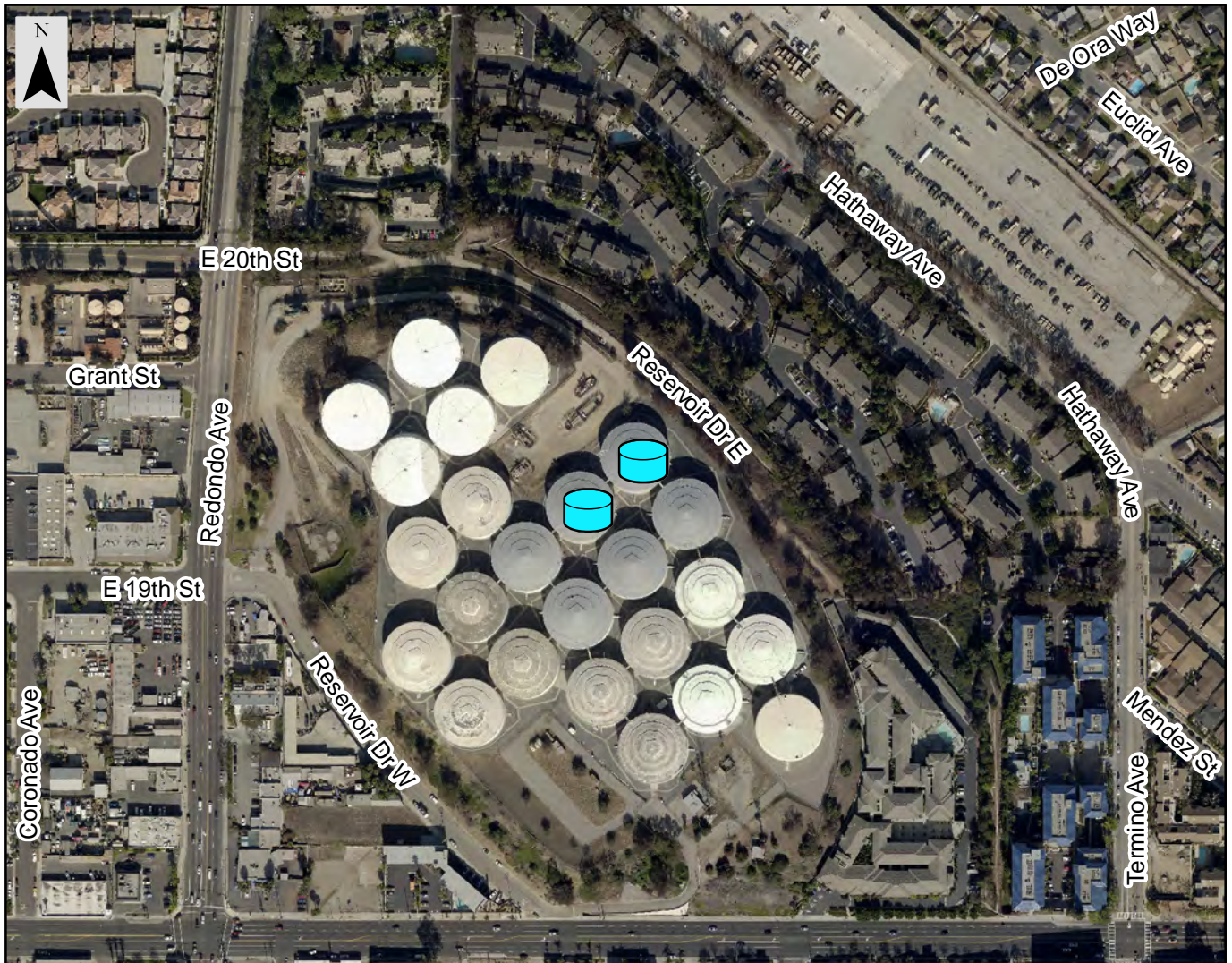
**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**Budget:** \$32,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** JWW Chemical Dosing System

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

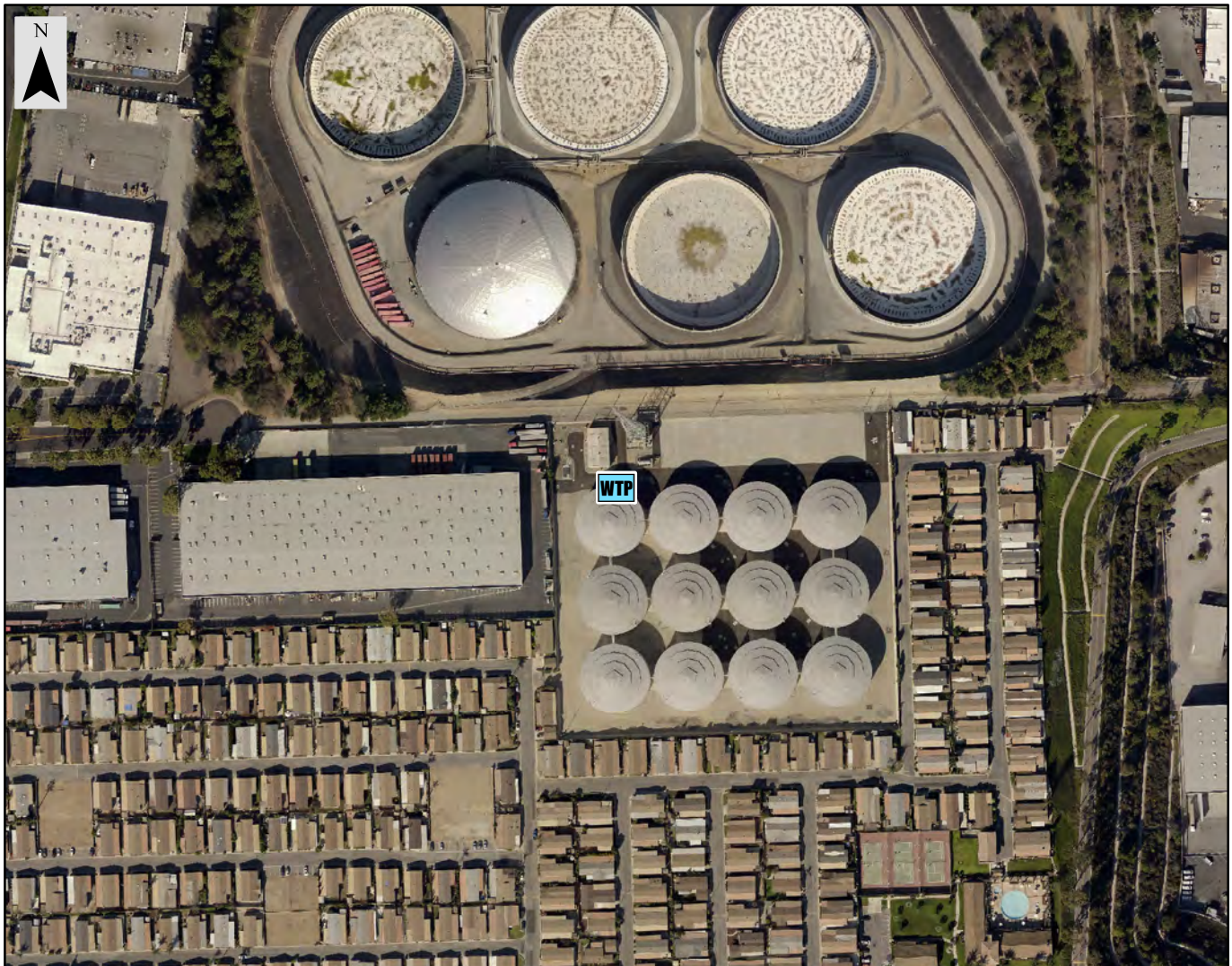
**Project Description:** Evaluation of existing chemical feed systems at the JWW Reservoir site and optimization and design of permanent chlorine and ammonia injection, including locating equipment and injection locations, SCADA control, and identification of necessary equipment.

**Purpose:** Improvements to JWW Reservoir's chemical feed system.

**Location:** J. Will Johnson Reservoir Site

**Council District:**

**Budget:** \$1,814,800.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Alamitos Tanks 11 & 13 Rehabilitation

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**Budget:** \$1,033,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Alamitos Tank 22 Rehabilitation

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

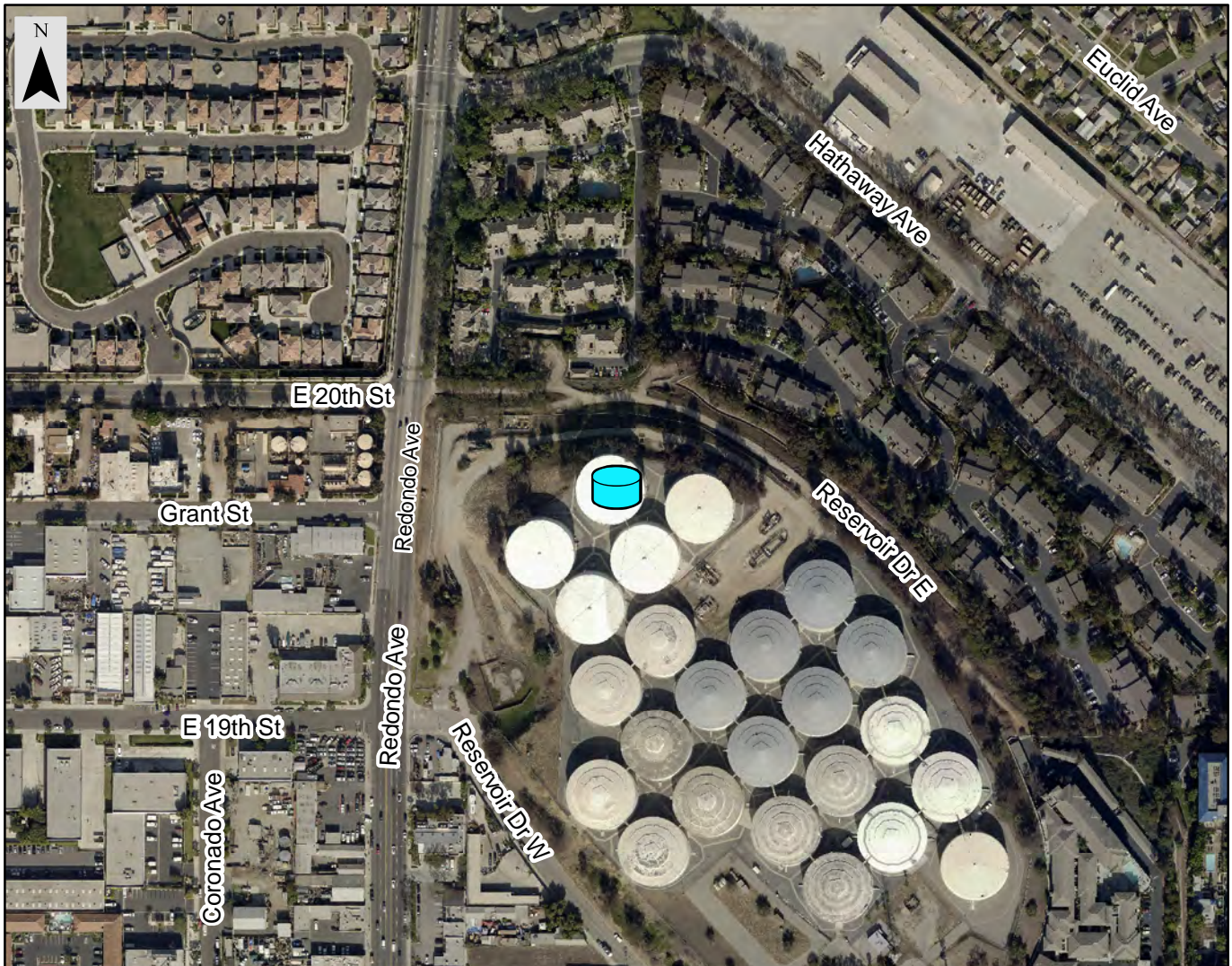
**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements. It will also convert from potable to recycled water storage.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**Budget:** \$373,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** J. Will Johnson Tanks Roof Repair

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

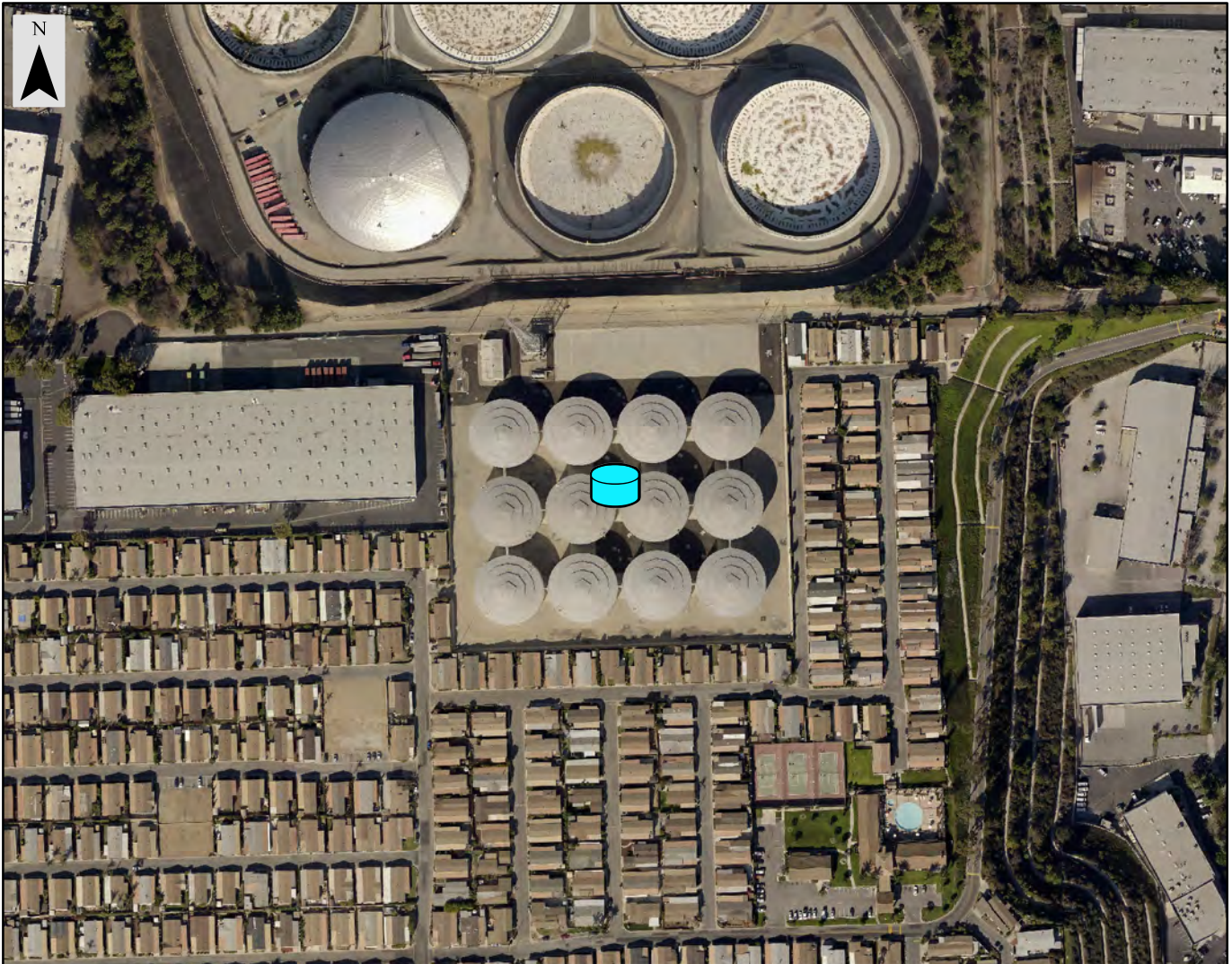
**Project Description:** This project will perform critical roof repairs to four tanks at our J. Will Johnson Reservoir.

**Purpose:** This project will perform critical roof repairs to four tanks at our J. Will Johnson Reservoir.

**Location:** JWJ Reservoir Site

**Council District:**

**Budget:** \$497,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** GWTP Booster Pump Station Rehabilitation

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

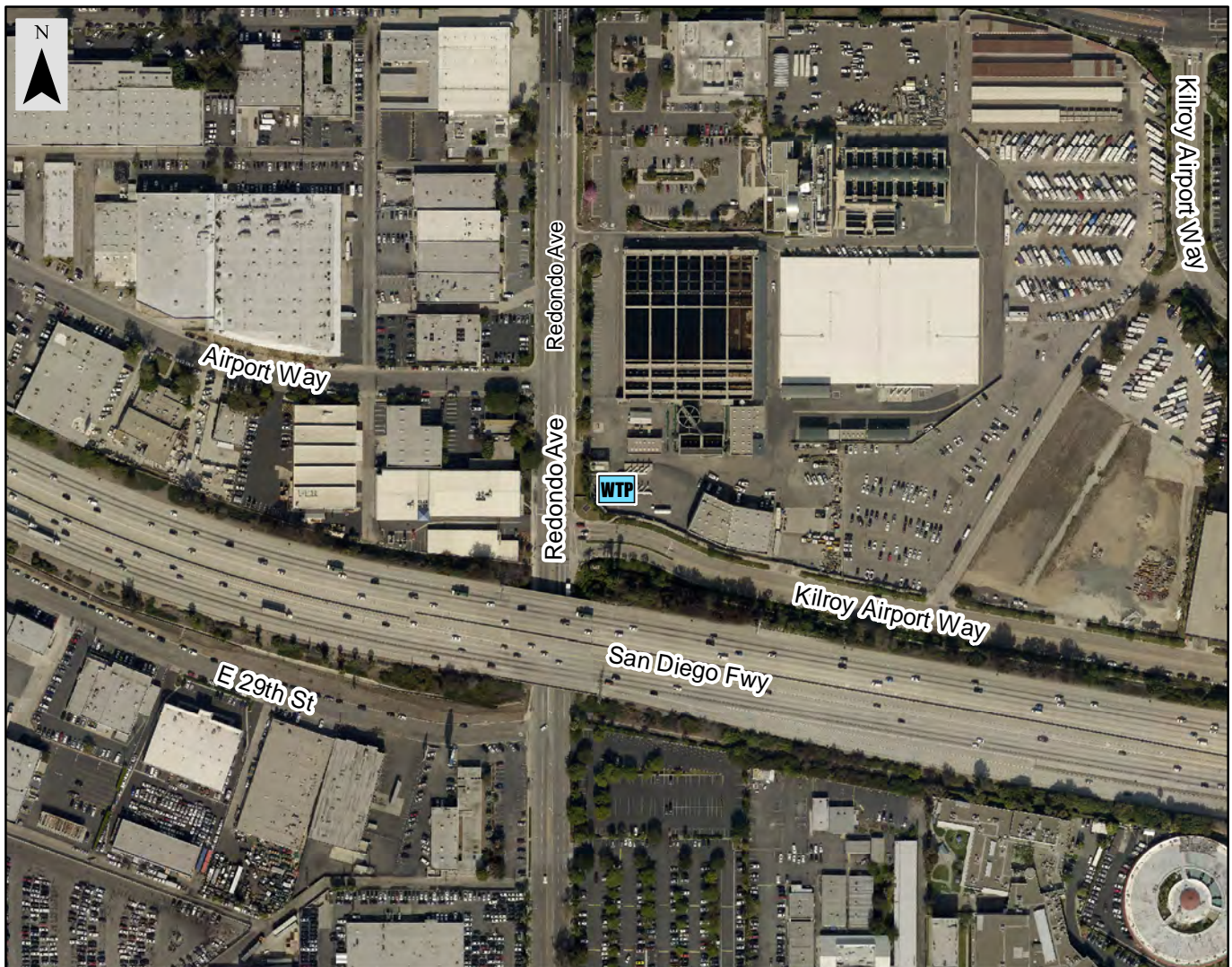
**Project Description:** This project will assess the Groundwater Treatment Plant's Booster Pump Station to replace aging and defective equipment, optimize pumping operations, and increase capacity.

**Purpose:** This project will assess the Groundwater Treatment Plant's Booster Pump Station to replace aging and defective equipment, optimize pumping operations, and increase capacity.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 5

**Budget:** \$316,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** GWTP Chemical Facility Improvement Project

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** Implement facility improvements identified in Groundwater Treatment Plant Improvement Master Plan.

**Purpose:** Improve chemical facilities of GWTP and perform structural reinforcements

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 5

**Budget:** \$88,800.00





**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER SUPPLY PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Rehab Wells Comm 15 and Comm 18	2,853,900
32nd Street Booster Pump Station	92,500
Well Rehab Com 14 & Citizen10	1,006,100
Rehab Wells Comm 24 & Comm 25	215,700
Rehab Wells Comm21 & Dev9	110,000
Wells Comm 16 and Comm 20 Misc Well Repair	0
Well Site Permitting	3,600
Well Citizens 7A Rehabilitation 2022	0
Groundwater Augmentation & Well Siting Study	726,000
Collection Main Relining Project - Cherry Avenue	148,500
West Coast Basin Well Equipment - Pump to Waste	162,100
West Coast Basin Well Equipment - Wellhead Treatment	68,200
Two New Wells NLB 13 and NLB 14	901,700
New Wells ALA 9A and ALA 14	1,242,200
LBUD 2021 New Wells Comm 23A & El Dorado 2	1,740,400
LBUD 2021 New Wells Citizens 8A & El Dorado 1	260,600
Two New Wells GWTP-1 and GWTP-2	265,200
<b>TOTAL</b>	<b>\$9,796,700</b>

**SUMMARY:**

LBUD currently has 31 groundwater wells which produce approximately 29,000 Acre-Feet of water each year that is conveyed to LBUD's Ground Water Treatment Plant. LBUD's well rehabilitation and repair program aim to restore wells to their most efficient production condition. LBUD's endeavors include 12 new well projects as part of a long-term strategy to supplement LBUD's water supply and meet future demands. The efforts will include well-site siting study and well permitting. Improvements to the 32nd Street Booster Station will ensure dependability of the facility for water distribution to the boosted area. The Collection Main Relining Project mainly along Cherry Avenue will improve pipeline reliability. The maintenance of the collection water pipeline is very critical to ensure it can accommodate the expected increase in local groundwater production.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Rehab Wells Comm 15 and Comm 18

**Fund:** Water

**Project Category:** Water Supply

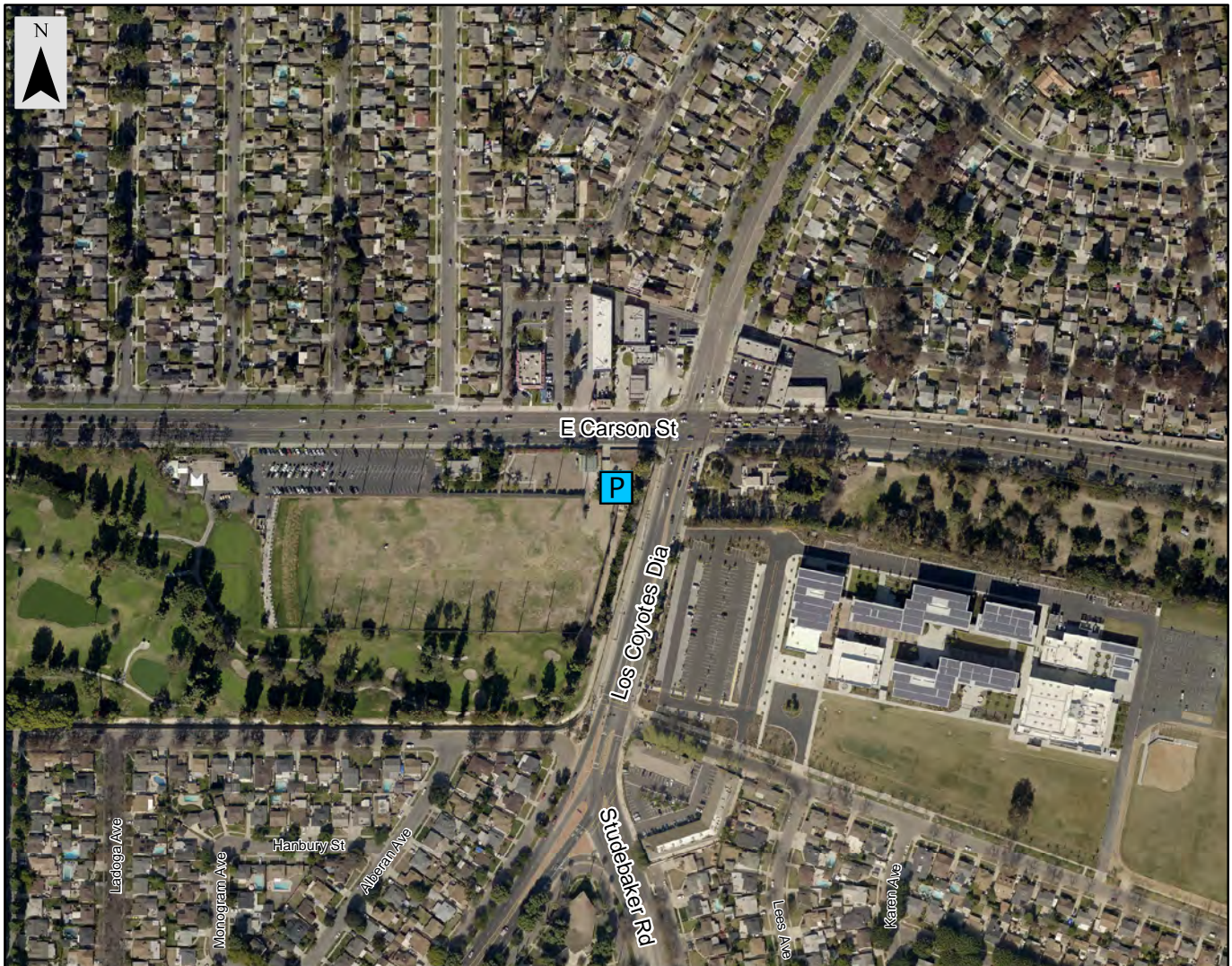
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** COM-15 - 5501 Parkcrest Street and COM-18 - 6682 Carson Street

**Council District:** 5

**Budget:** \$2,853,900.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** 32nd Street Booster Pump Station

**Fund:** Water

**Project Category:** Water Supply

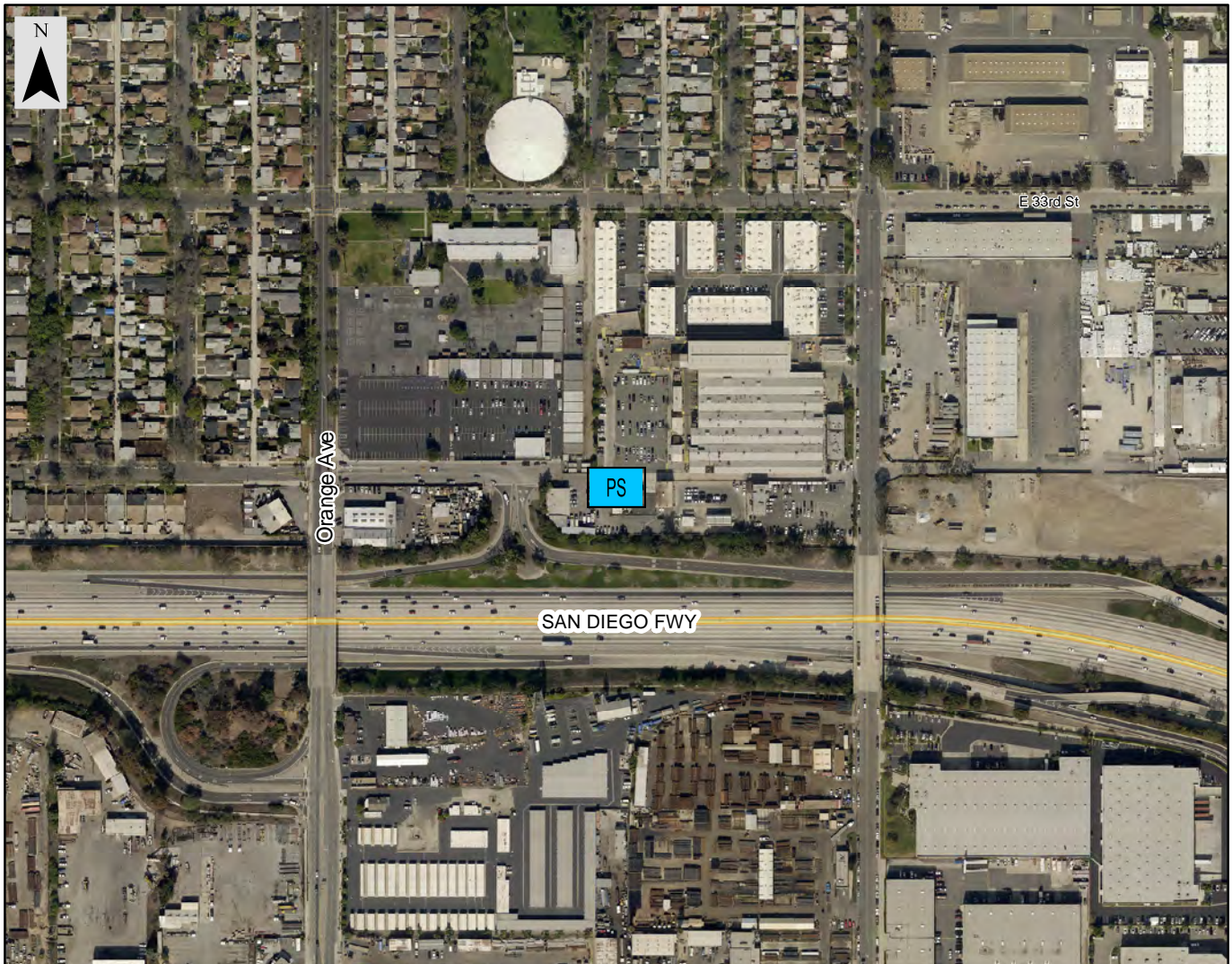
**Project Description:** This project will include assessing and performing necessary improvement to the existing 32nd Street Booster Pump Station.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** 1420 E. 32nd Street

**Council District:** 7

**Budget:** \$92,500.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Well Rehab Com 14 & Citizen10

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** 2939 Airport Way, corner of Spring Street and Airport Way

**Council District:** 5

**Budget:** \$1,006,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Rehab Wells Comm 24 & Comm 25

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** 3942 Clark Avenue, south of Carson Street

**Council District:** 5

**Budget:** \$215,700.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Rehab Wells Comm 21 & Dev9

**Fund:** Water

**Project Category:** Water Supply

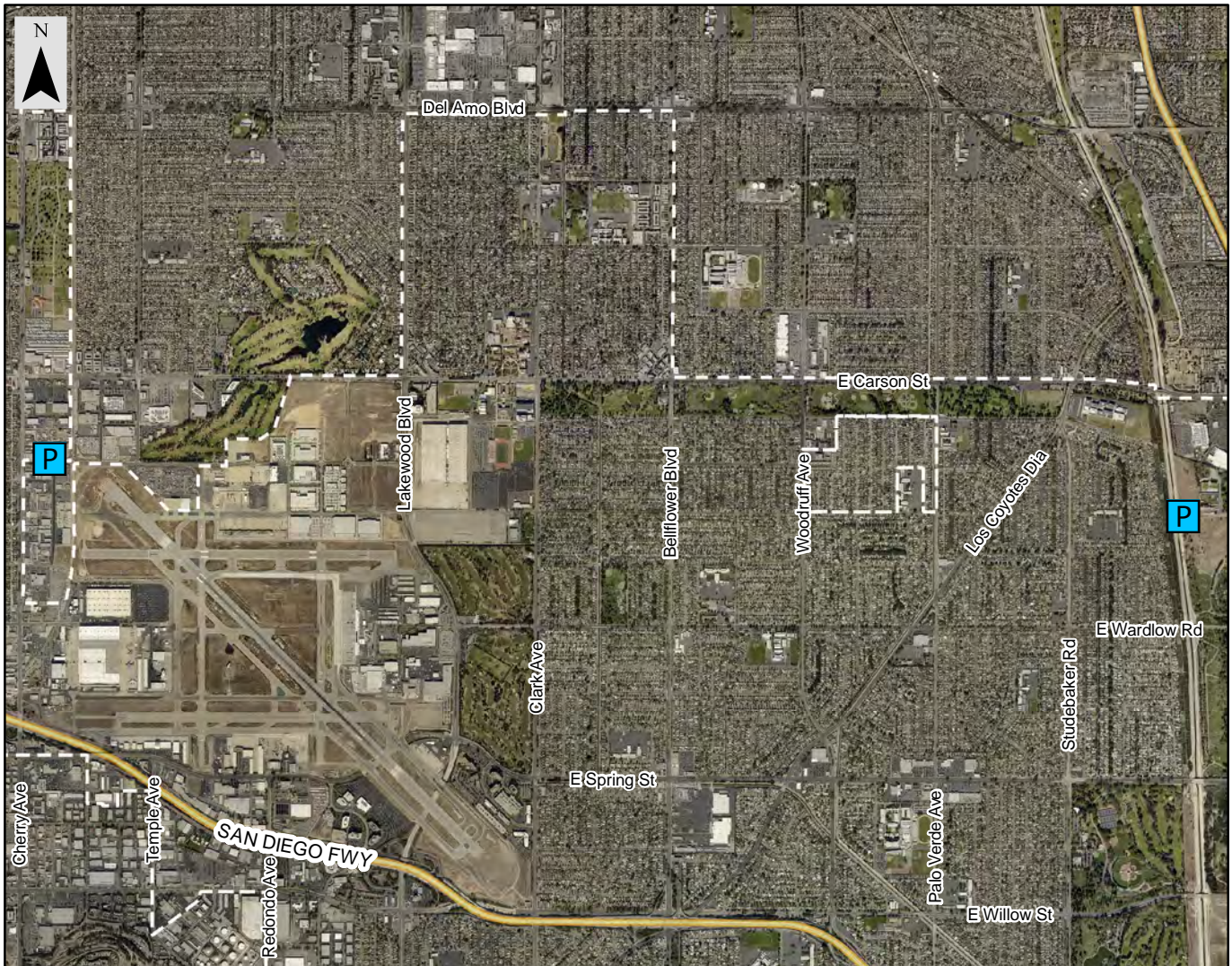
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** El Dorado Park and the intersection of Cover St and Industry Ave.

**Council District:** 5 and 7

**Budget:** \$110,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Wells Comm 16 and Comm 20 Misc Well Repair

**Fund:** Water

**Project Category:** Water Supply

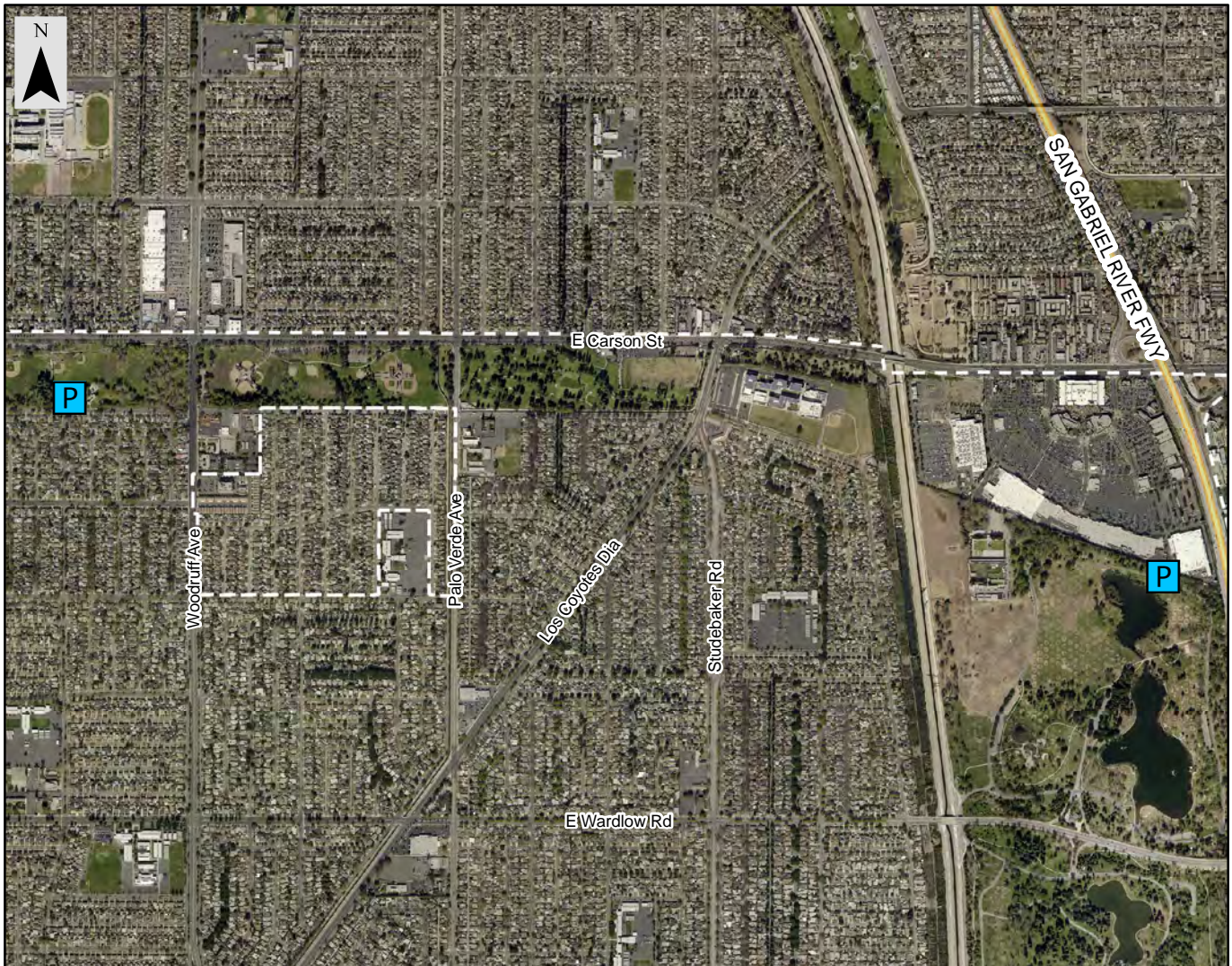
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** El Dorado Park

**Council District:** 5

**Budget:** \$0.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Well Site Permitting

**Fund:** Sewer

**Project Category:** Water Supply

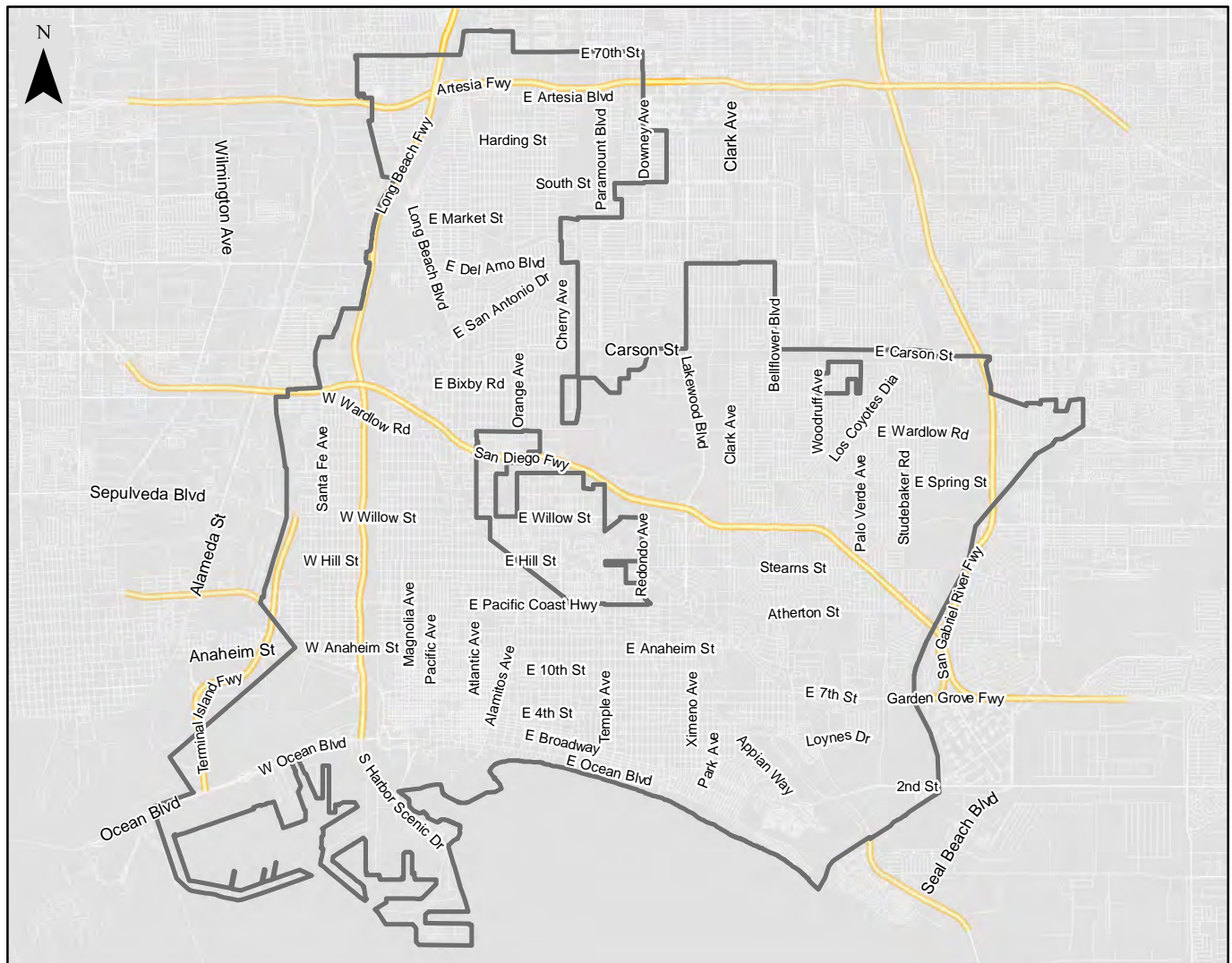
**Project Description:** This project will include studies and gathering of information to qualify for DDW requirements for new well permits.

**Purpose:** This project follows up the well sites that have been selected in the Well Siting Study 2020.

**Location:** City-wide

**Council District:** Various

**Budget:** \$3,600.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Well Citizens 7A Rehabilitation 2022

**Fund:** Water

**Project Category:** Water Supply

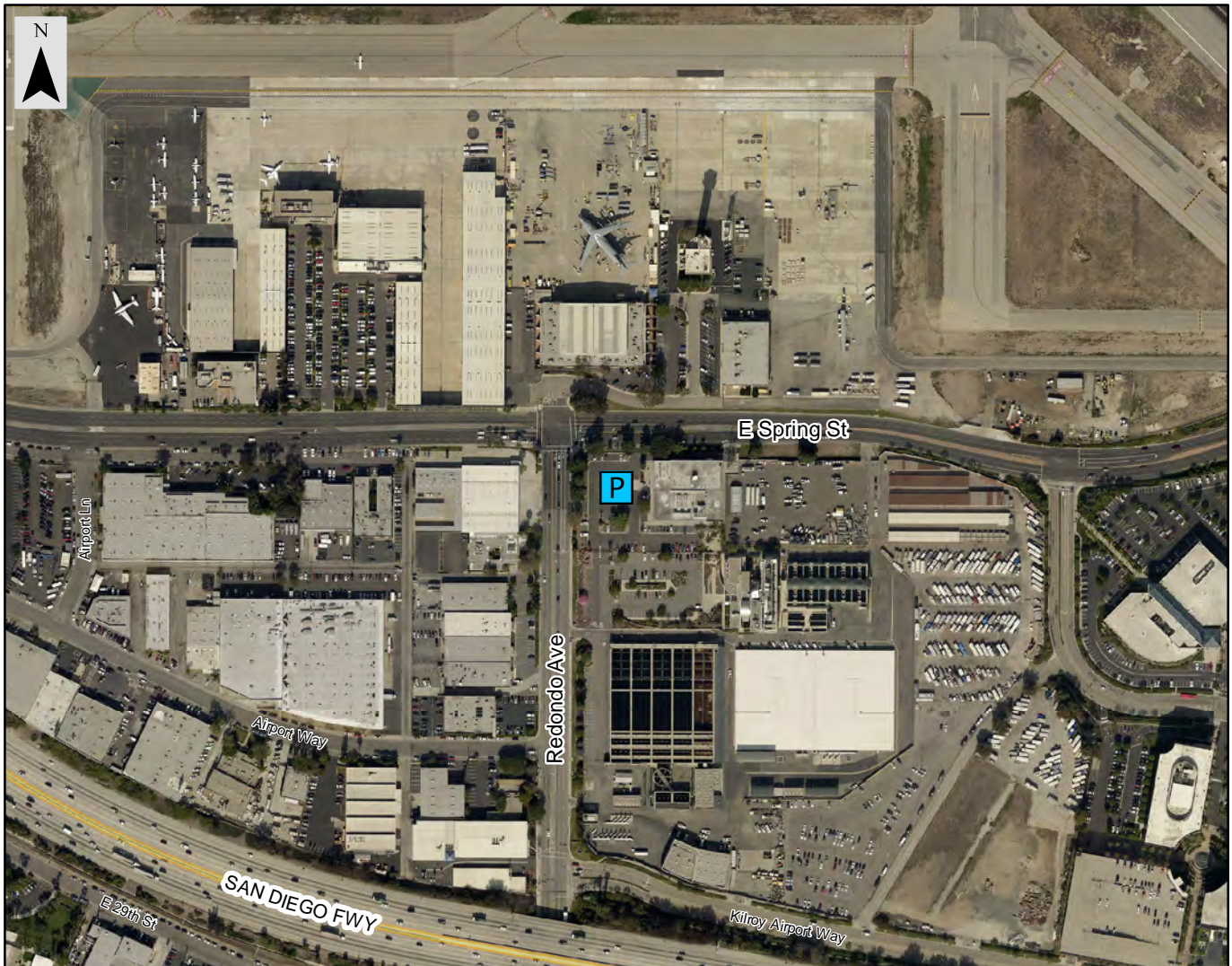
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** 2990 Redondo Avenue (Emergency Communications and Operations Center)

**Council District:** 5

**Budget:** \$0.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Groundwater Augmentation & Well Siting Study

**Fund:** Water

**Project Category:** Water Supply

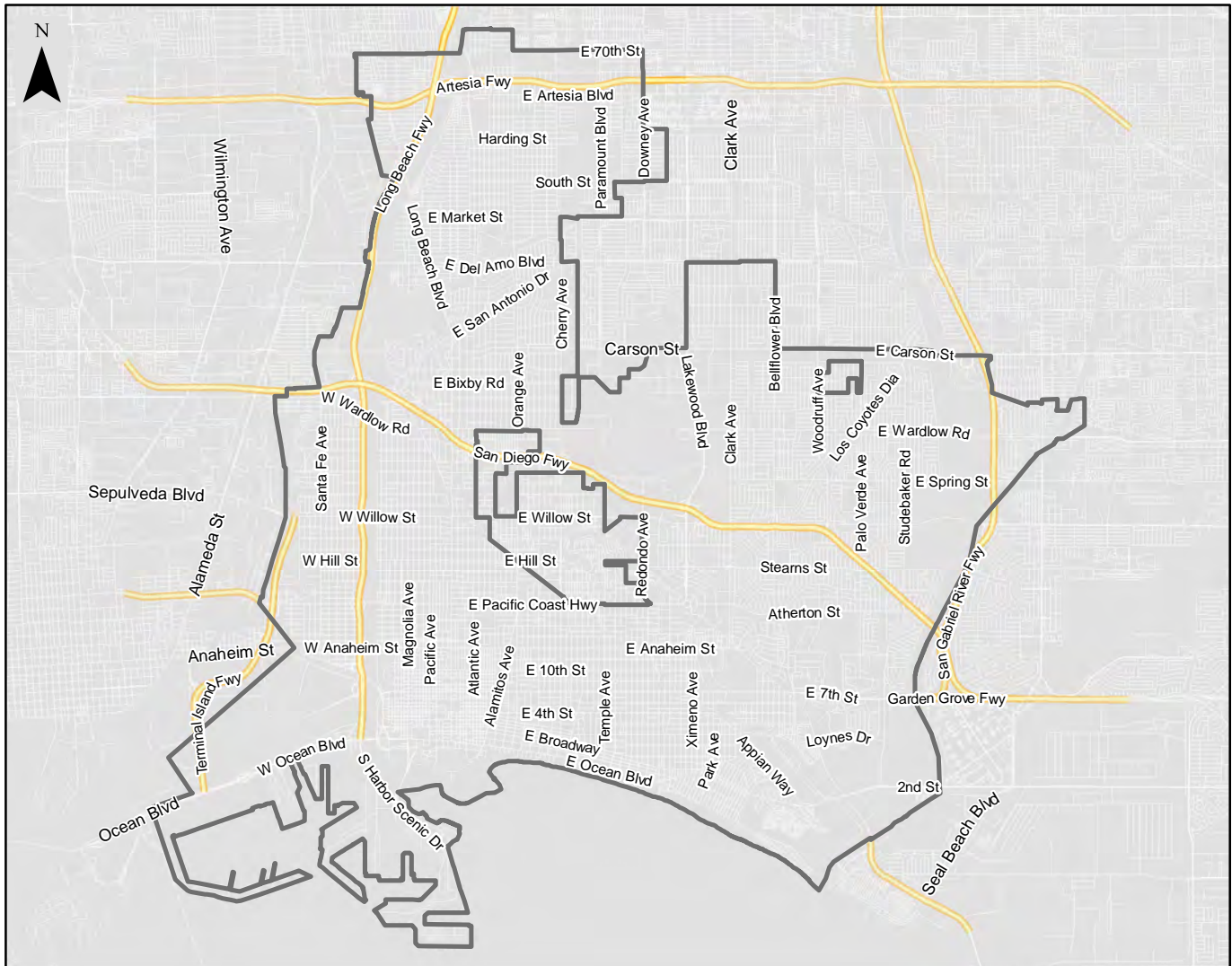
**Project Description:** Evaluate the feasibility of using advanced treated recycled water for groundwater aquifer injection. It also includes updating models, assessing conditions, preparing a capital improvement list, and conducting a well siting study for both basins.

**Purpose:** Promote sustainable groundwater pumping practices out of existing and proposed Long Beach groundwater production wells.

**Location:** City-Wide

**Council District:** TBD

**Budget:** \$726,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Collection Main Relining Project - Cherry Avenue

**Fund:** Water

**Project Category:** Water Supply

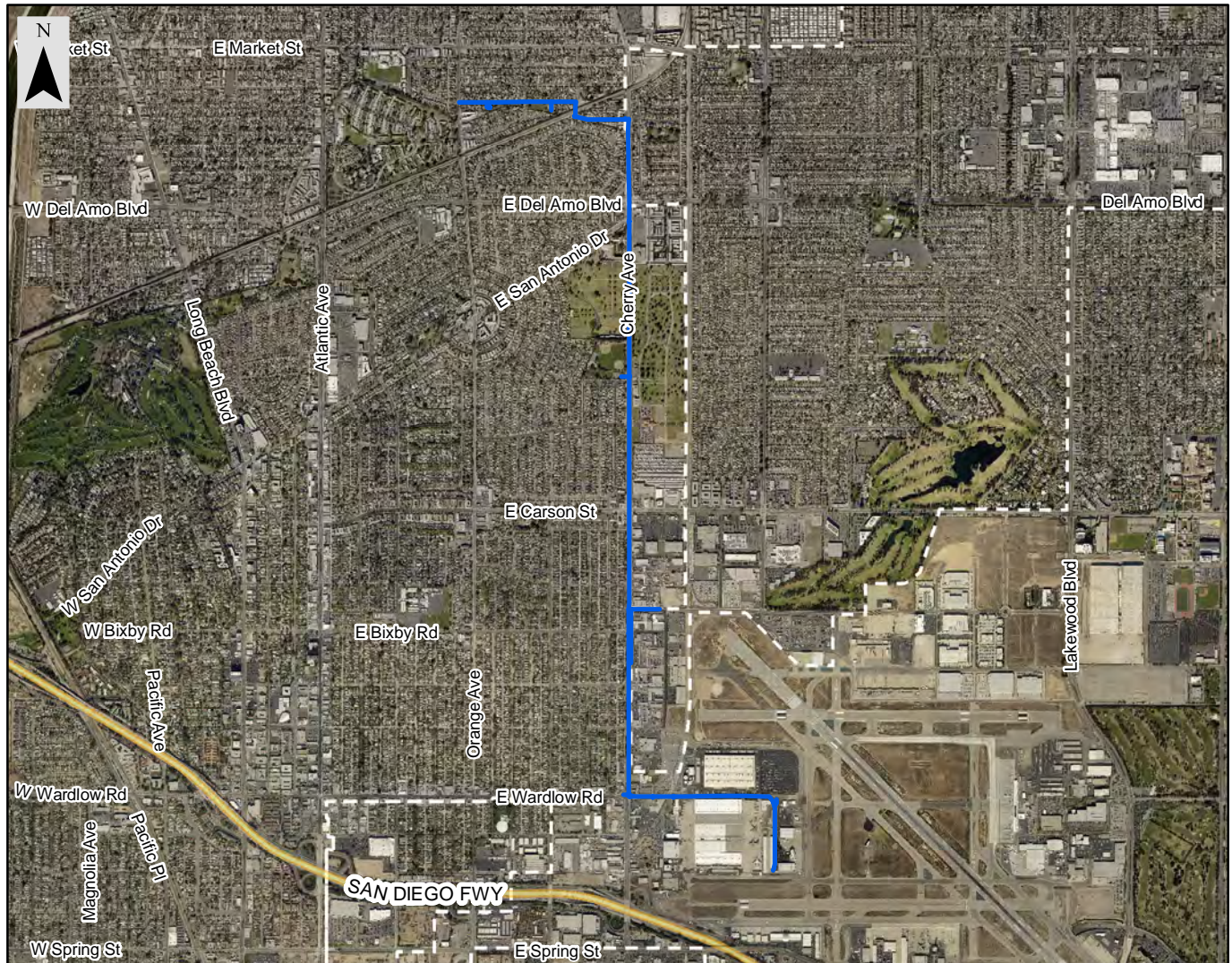
**Project Description:** This project will reline the existing well collection line in Cherry Ave to prepare for additional flows from new wells upstream of this pipeline.

**Purpose:** Extend the useful life of this segment of collection main

**Location:** Jackson Street, Cherry Avenue, and Wardlow Road

**Council District:** 5 & 8

**Budget:** \$148,500.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** West Coast Basin Well Equipment - Pump to Waste

**Fund:** Water

**Project Category:** Water Supply

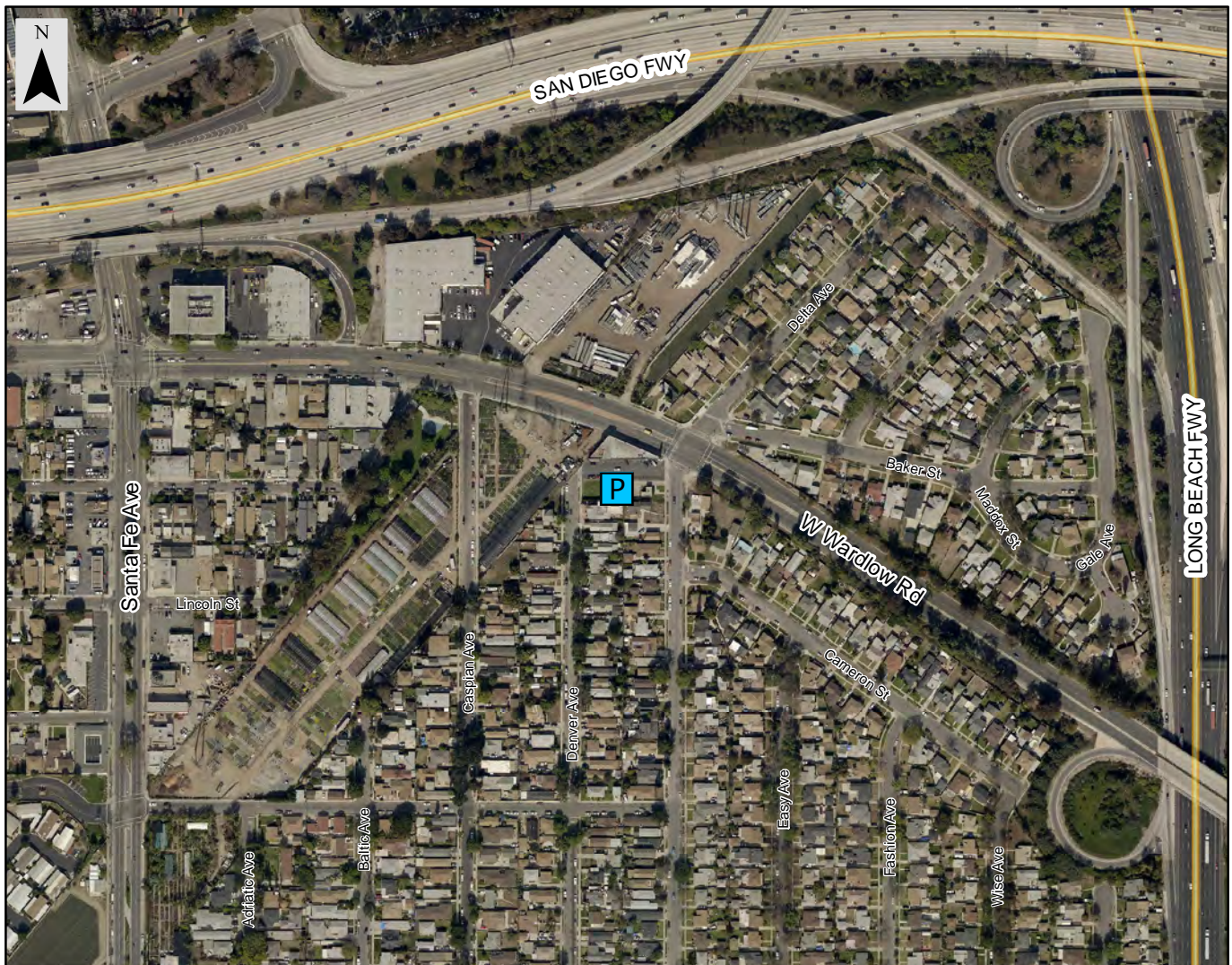
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 7

**Budget:** \$162,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** West Coast Basin Well Equipment - Wellhead Treatment

**Fund:** Water

**Project Category:** Water Supply

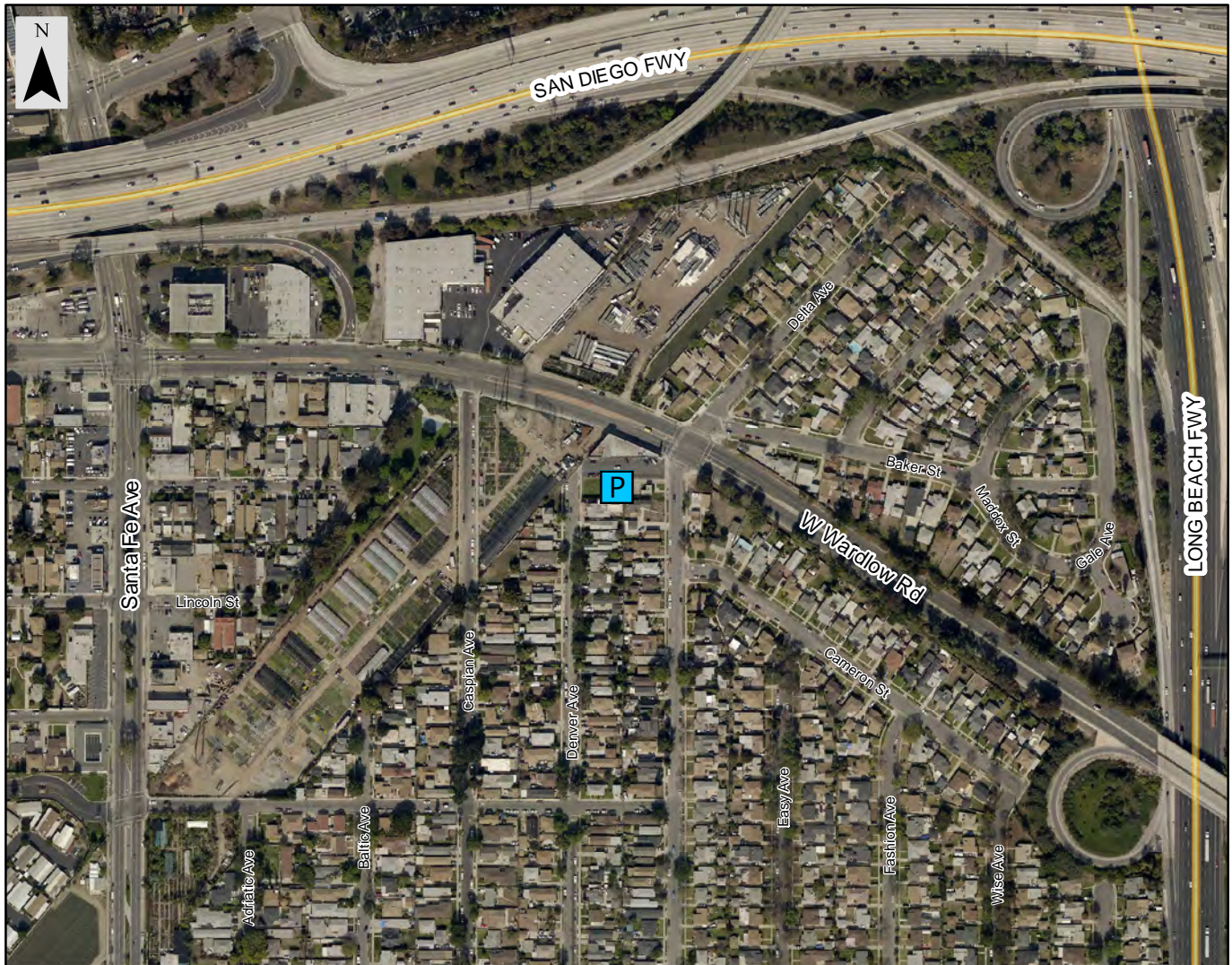
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 7

**Budget:** \$68,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Two New Wells NLB 13 and NLB 14

**Fund:** Water

**Project Category:** Water Supply

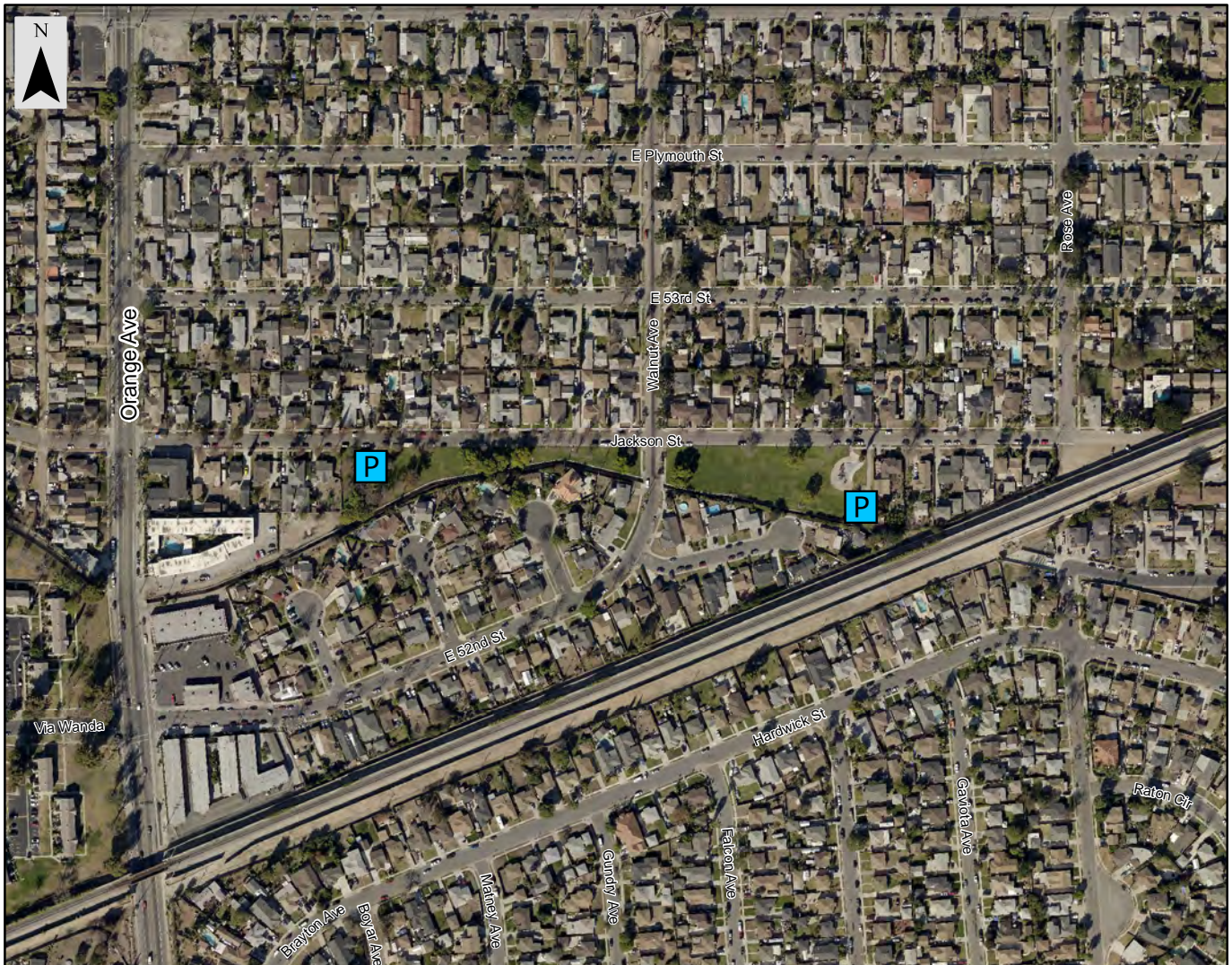
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Jackson Park

**Council District:** 8

**Budget:** \$901,700.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** New Wells ALA 9A and ALA 14

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Stearns Champion Park

**Council District:** 4

**Budget:** \$1,242,200.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** LBUD 2021 New Wells Comm 23A & El Dorado 2

**Fund:** Water

**Project Category:** Water Supply

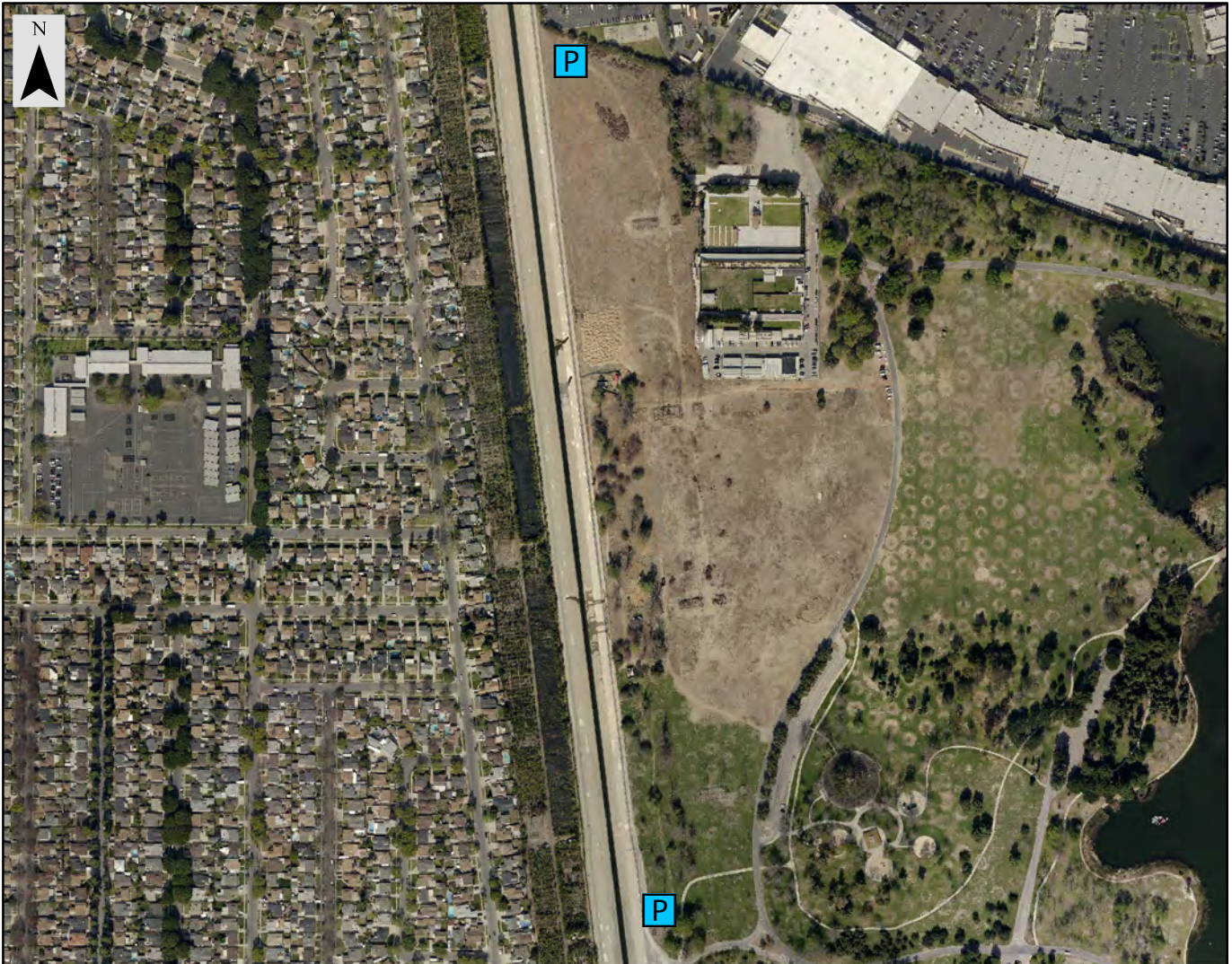
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Commission 23A - 7325 E Wardlow Road and El Dorado 2 - 7335 E. Wardlow Road

**Council District:** 5

**Budget:** \$1,740,400.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** LBUD 2021 New Wells Citizens 8A & El Dorado 1

**Fund:** Water

**Project Category:** Water Supply

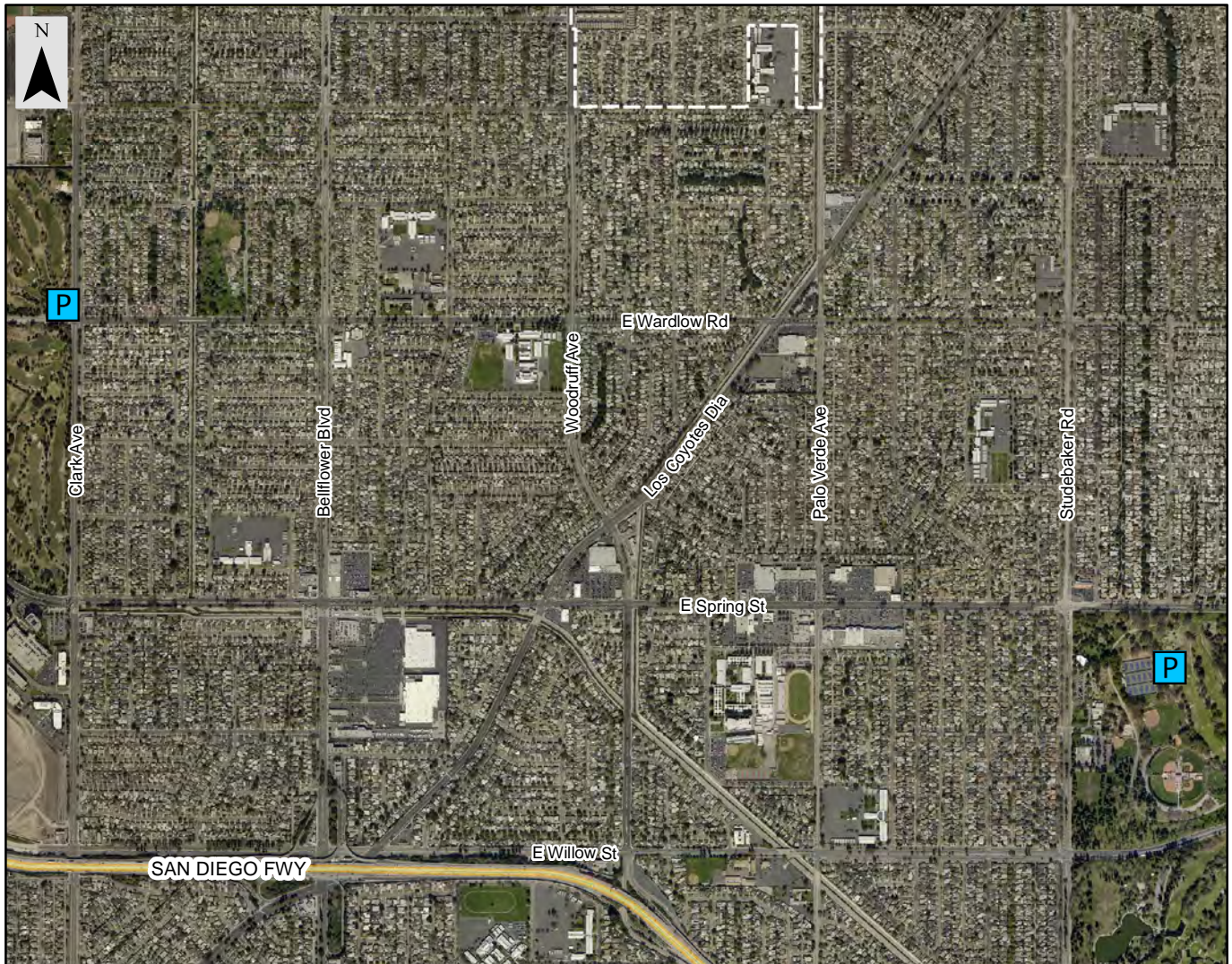
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Citizens 8A - 5091 E. Wardlow Road and El Dorado 1 - 2890 Studebaker Road

**Council District:** 5

**Budget:** \$260,600.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Two New Wells GWTP-1 and GWTP-2

**Fund:** Water

**Project Category:** Water Supply

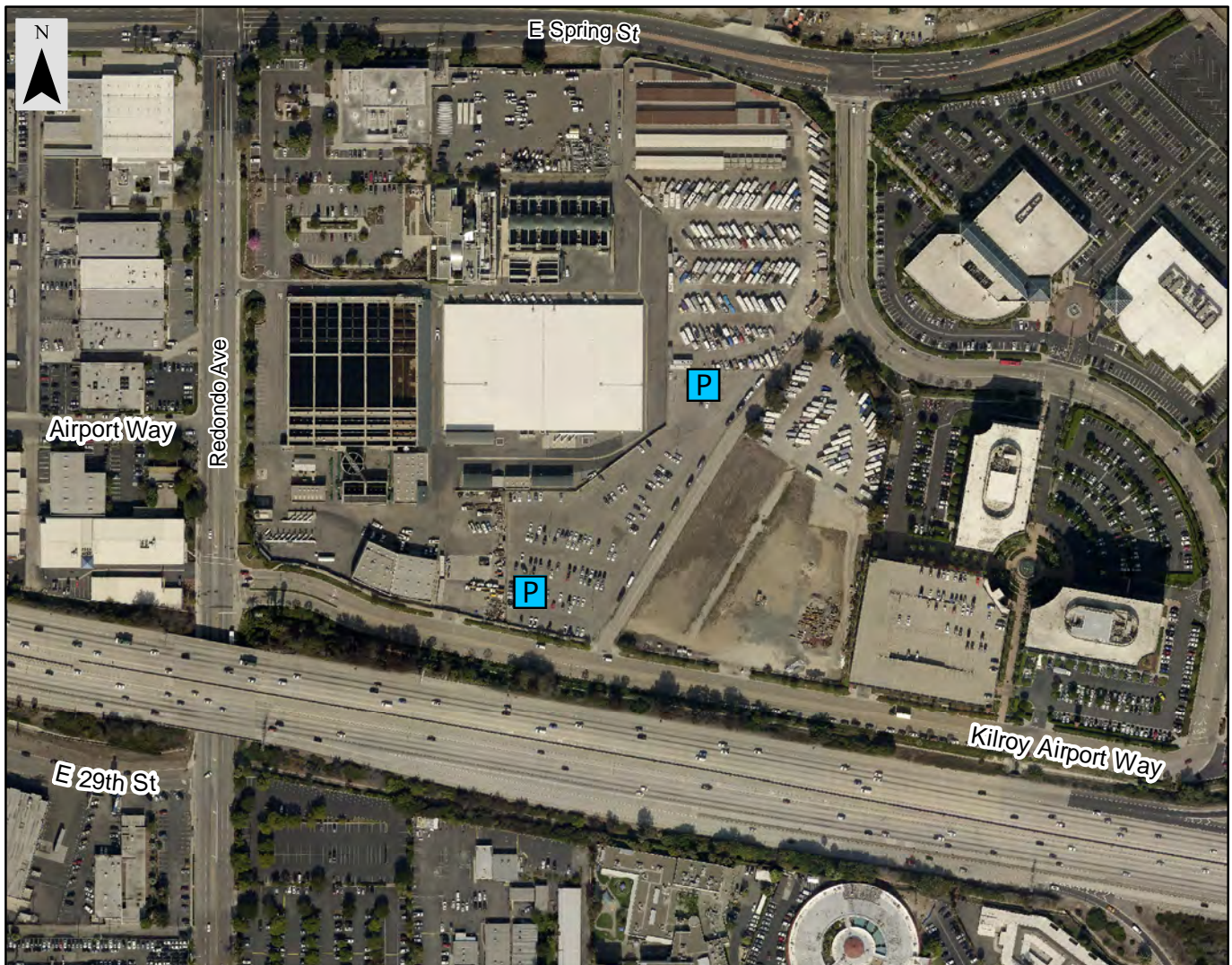
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** LBUD Groundwater Treatment Plant

**Council District:** 5

**Budget:** \$265,200.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 WATER FUND PROJECTS**

**PROJECT CATEGORY: RECYCLED WATER SYSTEM IMPROVEMENT  
PROJECT**

<b>Project Description</b>	<b>Cost Estimate</b>
Recycled Water Pump Station Facility Improvement Master Plan	222,100
<b>TOTAL</b>	<b>\$222,100</b>

**SUMMARY:**

The Recycled Water Pump Station Facility Improvement Master Plan will assess the Department's recycled water facilities at El Dorado Pump Station and South Lake, provide recommendations for operational improvements, and replace aging or defective equipment.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Recycled Water Pump Station Facility Improvement Master Plan

**Fund:** Water

**Project Category:** Recycled Water System Improvements

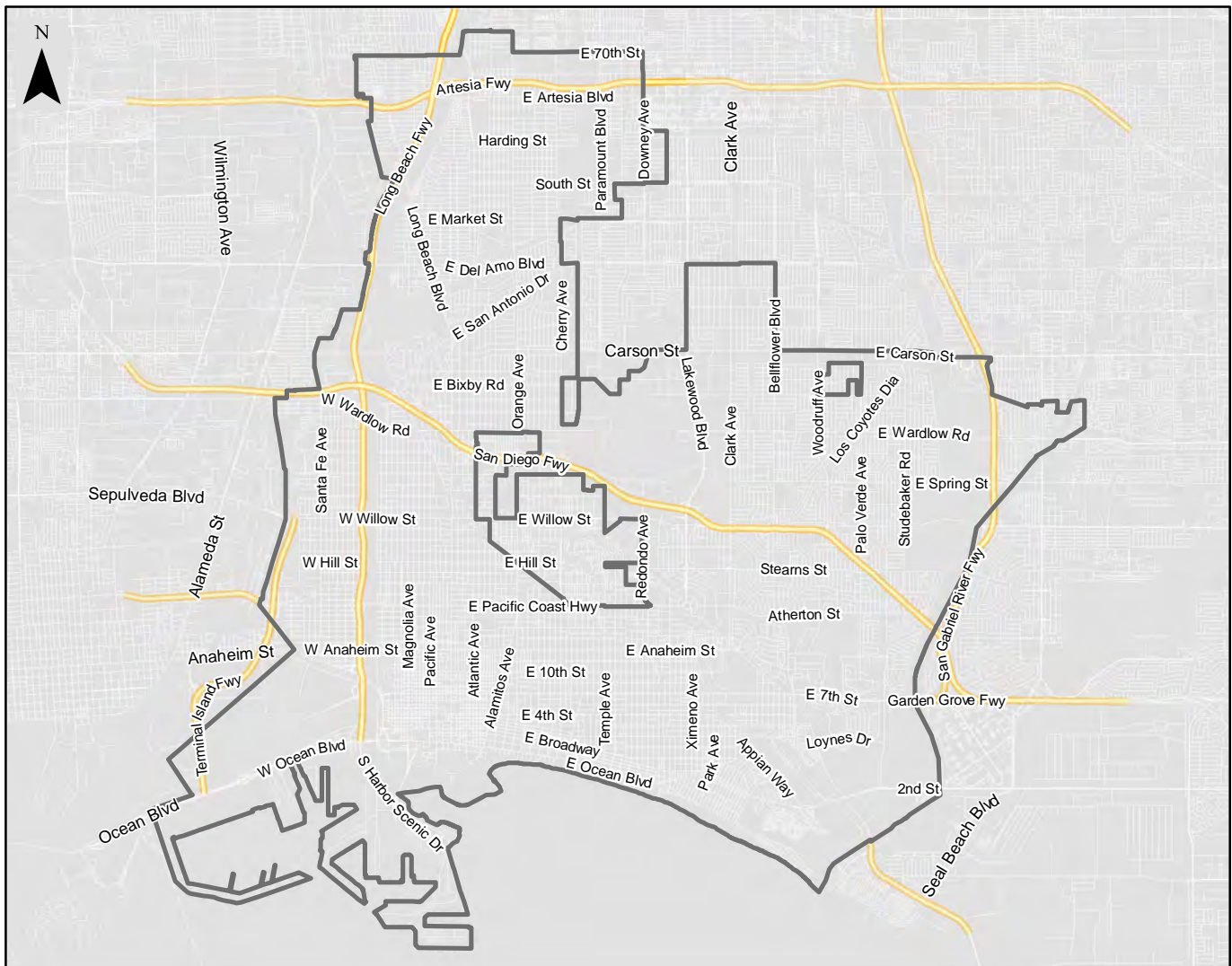
**Project Description:** This project will assess the Department's recycled water facilities at El Dorado Pump Station and South Lake.

**Purpose:** To provide recommendations for operational improvements, and replace aging or defective equipment.

**Location:** City-wide

**Council District:** Various

**Budget:** \$500,000.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER DEVELOPER PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Recycled Water Main Installation (LADWP Haynes)	331,200
<b>TOTAL</b>	<b>\$331,200</b>

**SUMMARY:**

In partnership with private developers, other City Departments, and other local agencies, LBUD performs water facility-related improvements based on the needs of the proposed Developments throughout the City. LBUD works directly with private developers’ design consultants to determine required improvements to the existing water system to properly serve the proposed project. For the Haynes Plant Recycled Water Main Installation Project, LBWD is working with the Los Angeles Department of Water and Power (LADWP) and has conducted a study on the expansion of LBUD water and sewer systems. The study identified two separate projects: recycled water pipeline and sewer pipeline constructions which will serve the future needs of the power generating station.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Recycled Water Main Installation Along Studebaker Road (LADWP Haynes)

**Fund:** Water

**Project Category:** Recycled Water Developer Project

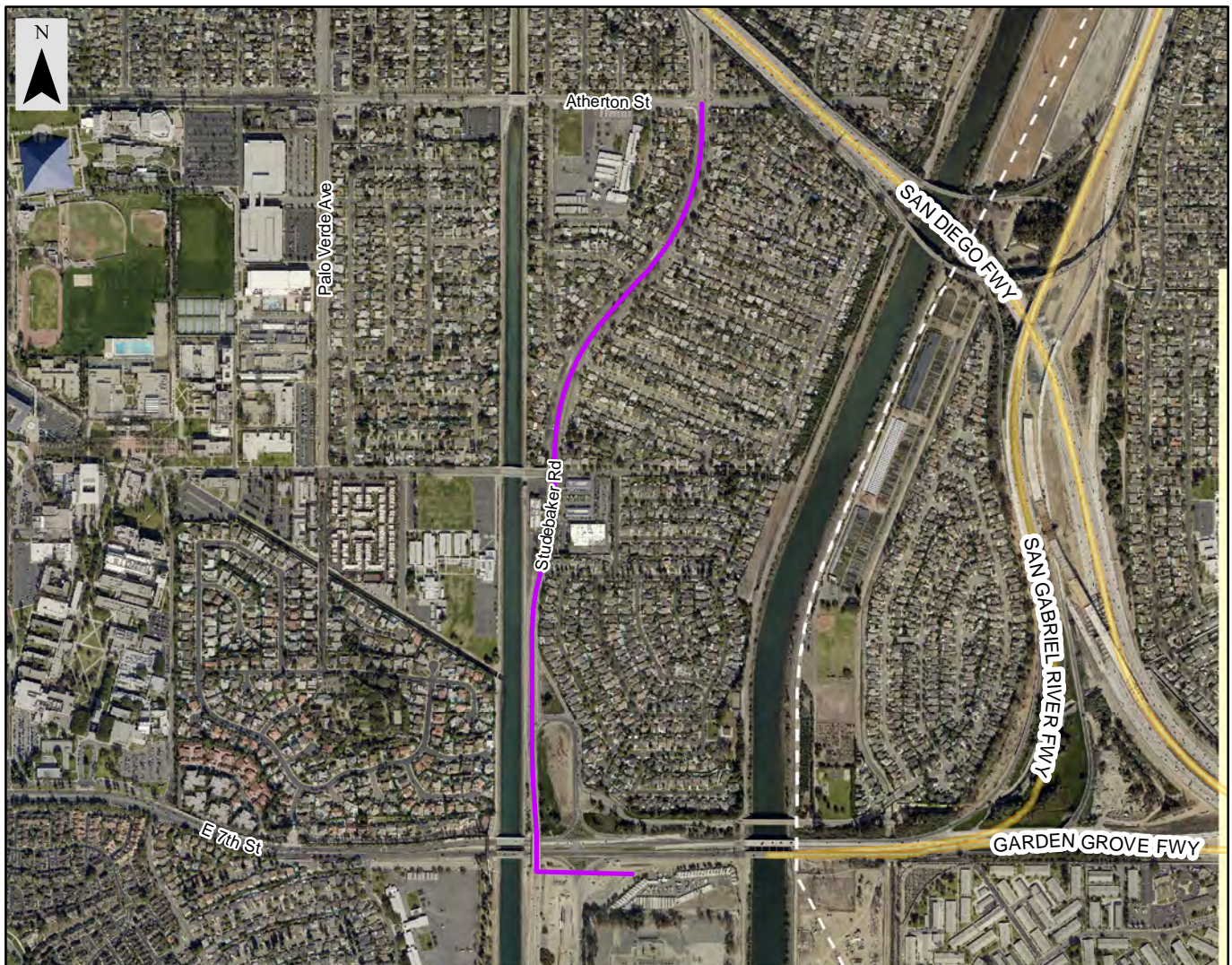
**Project Description:** Extending recycled water system from Atherton Street south along Studebaker Road with a new 21-inch main to install a new large recycled water service for LADWP Haynes Generating Station.

**Purpose:** Extend recycled water system from Atherton Street south along Studebaker Road with a new 21-inch main to install a new large recycled water service for LADWP Haynes Generating Station.

**Location:** Studebaker Road from Atherton Street to SR-22 Freeway

**Council District:** 3 & 4

**Budget:** \$331,200.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER PIPELINE IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Sanitary Sewer Rehabilitation/Replacement Project - SSRRP 10	684,800
Sanitary Sewer Rehabilitation/Replacement Project - SSRRP 9	751,000
Sanitary Sewer Rehabilitation/Replacement Project - SSRRP 11	160,000
Sanitary Sewer Rehabilitation/Replacement Project - SSRRP 12	180,000
<b>TOTAL</b>	<b>\$1,775,800</b>

**SUMMARY:**

To maintain sanitary sewer system reliability and capacity and stay in compliance with the State of California’s Waste Discharge Requirements, it is the Long Beach Utilities Department’s (LBUD) priority to overhaul deficient and aging sewer infrastructure to ensure the swift removal of sanitary sewage from Long Beach residences and businesses. LBUD’s Sewer Master Plan identifies projects that will address any required improvements and additions to the existing sewer system. Pipes that are capacity deficient will be upsized and those that are structurally deficient and cannot be rehabilitated will be replaced.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** SSRRP Project Number 10

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

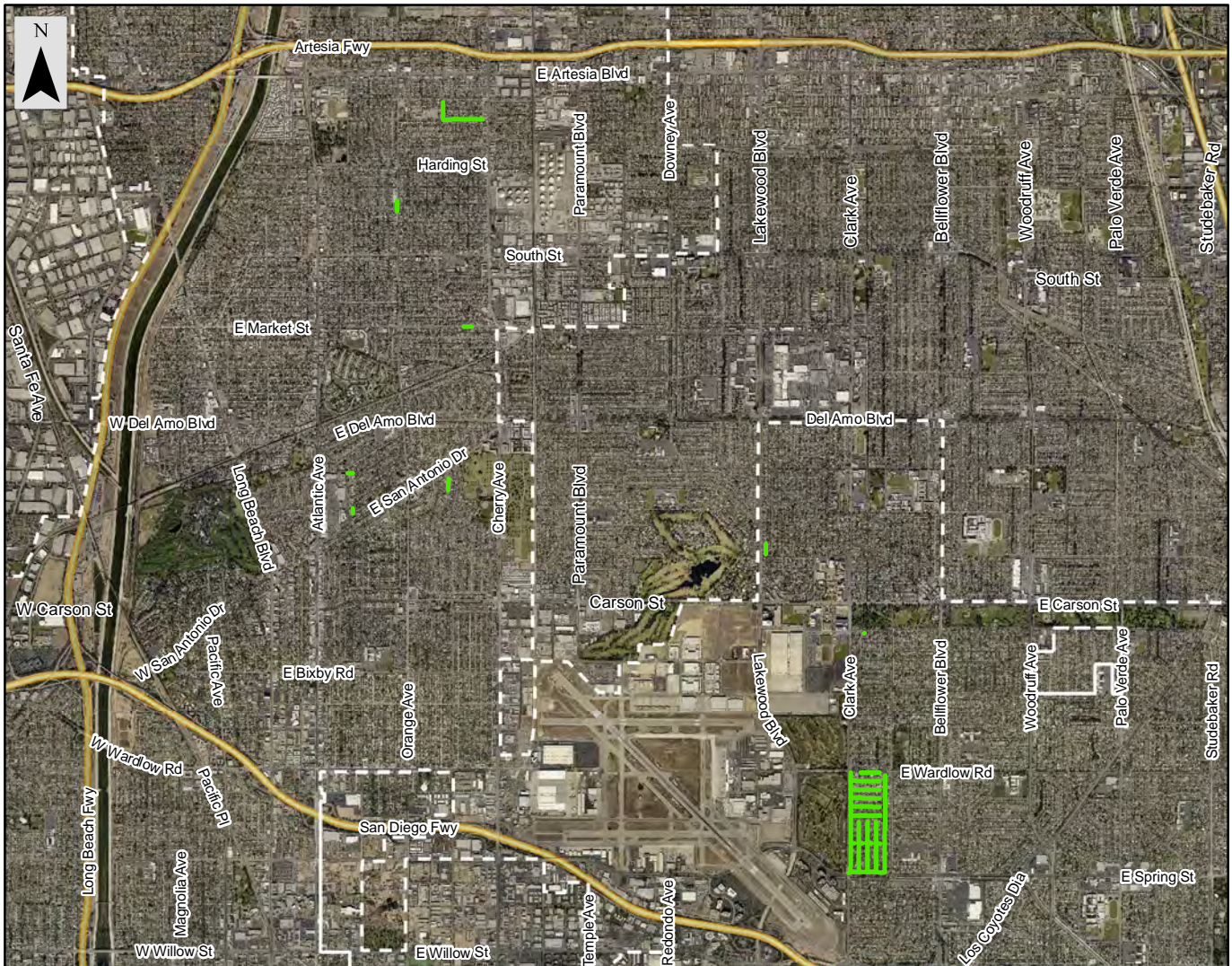
**Project Description:** This project will include rehabilitation of approximately over 18,000-ft of existing 8-inch, 12-inch and 18-inch sewer mains.

**Purpose:** Extend pipeline life by reinforcing pipe interior.

**Location:** Various locations

**Council District:** City Wide

**Budget:** \$684,800.00







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** SSRRP Project Number 9

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

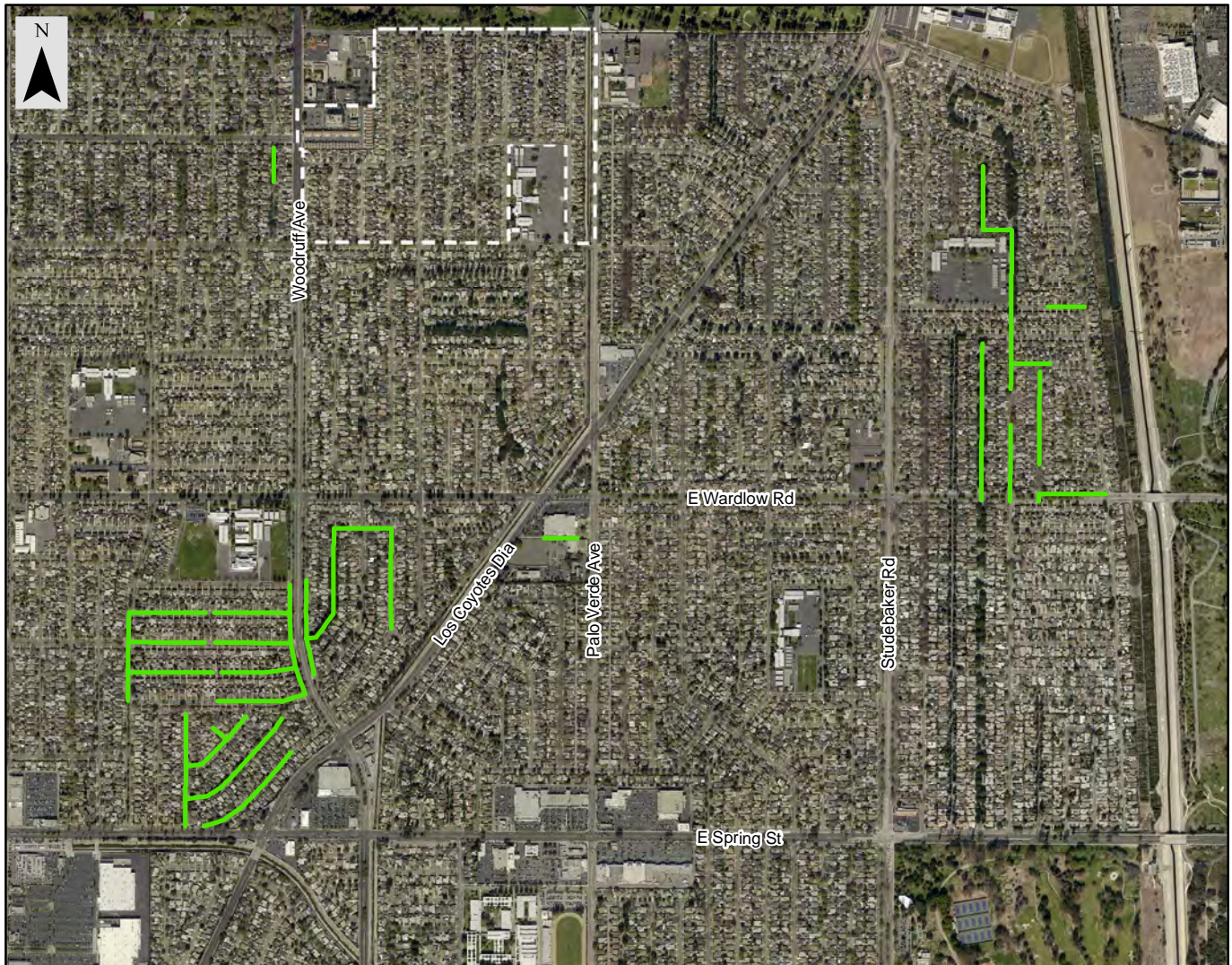
**Project Description:** This project will include rehabilitation of 18,250 linear feet of 8-inch and 10-inch sewer mains.

**Purpose:** Extend pipeline life by reinforcing pipe interior.

**Location:** Various locations

**Council District:** 5

**Budget:** \$751,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** SSRRP Project Number 11

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

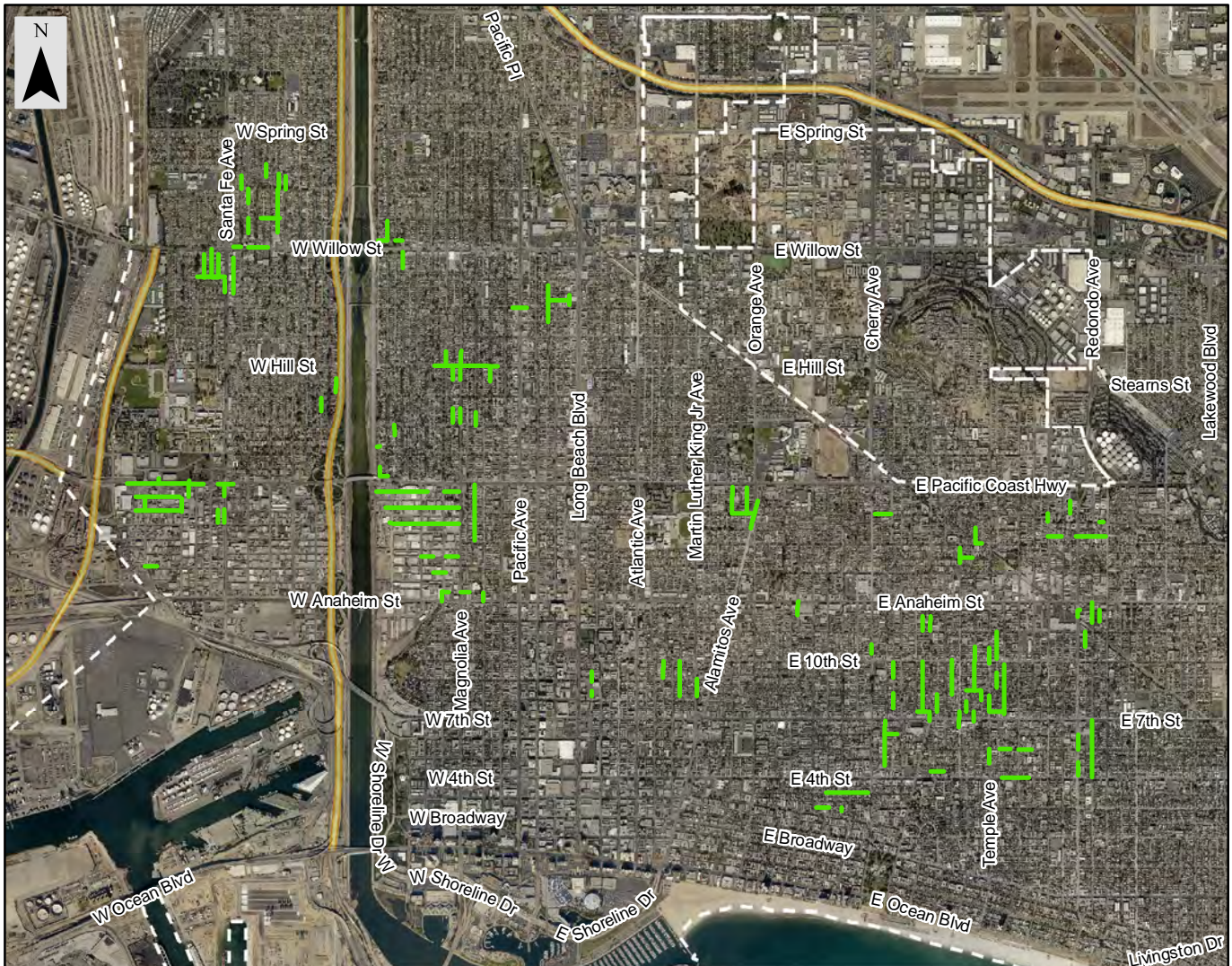
**Project Description:** This project will include design for rehabilitation of approximately 55,600 linear feet of sewer mains between 8-inch to 18-inch .

**Purpose:** Design for rehabilitation of up to 55,600 linear feet of sewer main between 8-inch to 18-inch .

**Location:** Various locations

**Council District:** City Wide

**Budget:** \$160,000.00





# Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** SSRRP Project Number 12

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

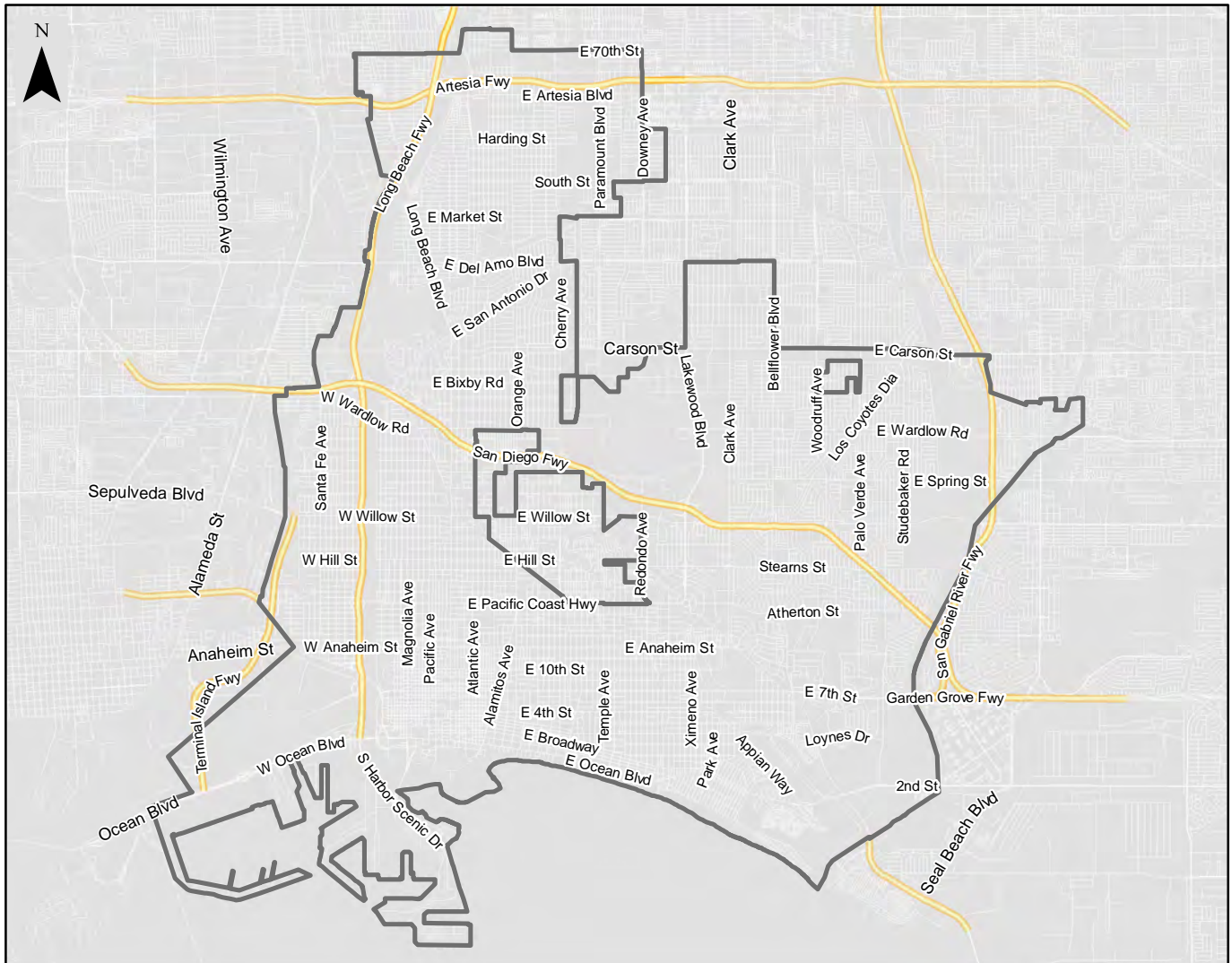
**Project Description:** This project will include design for rehabilitation of existing sewer mains.

**Purpose:** Extend pipeline life by reinforcing pipe interior.

**Location:** Various locations in Long Beach

**Council District:** Various

**Budget:** \$7,500.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER LIFT STATION REHABILITATIONS**

<b>Project Description</b>	<b>Cost Estimate</b>
S-8 Sewer Lift Station Rehabilitation	1,273,000
S-25 Sewer Lift Station Rehabilitation	1,321,100
S-7 Sewer Lift Station Rehabilitation	67,600
<b>TOTAL</b>	<b>\$2,661,700</b>

**SUMMARY:**

In order to maintain sanitary sewer system reliability and capacity and stay in compliance with the State of California’s Waste Discharge Requirements, it is the Long Beach Utilities Department’s (LBUD) priority to overhaul deficient and aging sewer infrastructure to ensure the swift removal of sanitary sewage from Long Beach residences and businesses. Sewer lift stations are rehabilitated to ensure the integrity, dependability, and prolonged life of critical sewer facilities.





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** S-8 Sewer Lift Station Rehabilitation

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

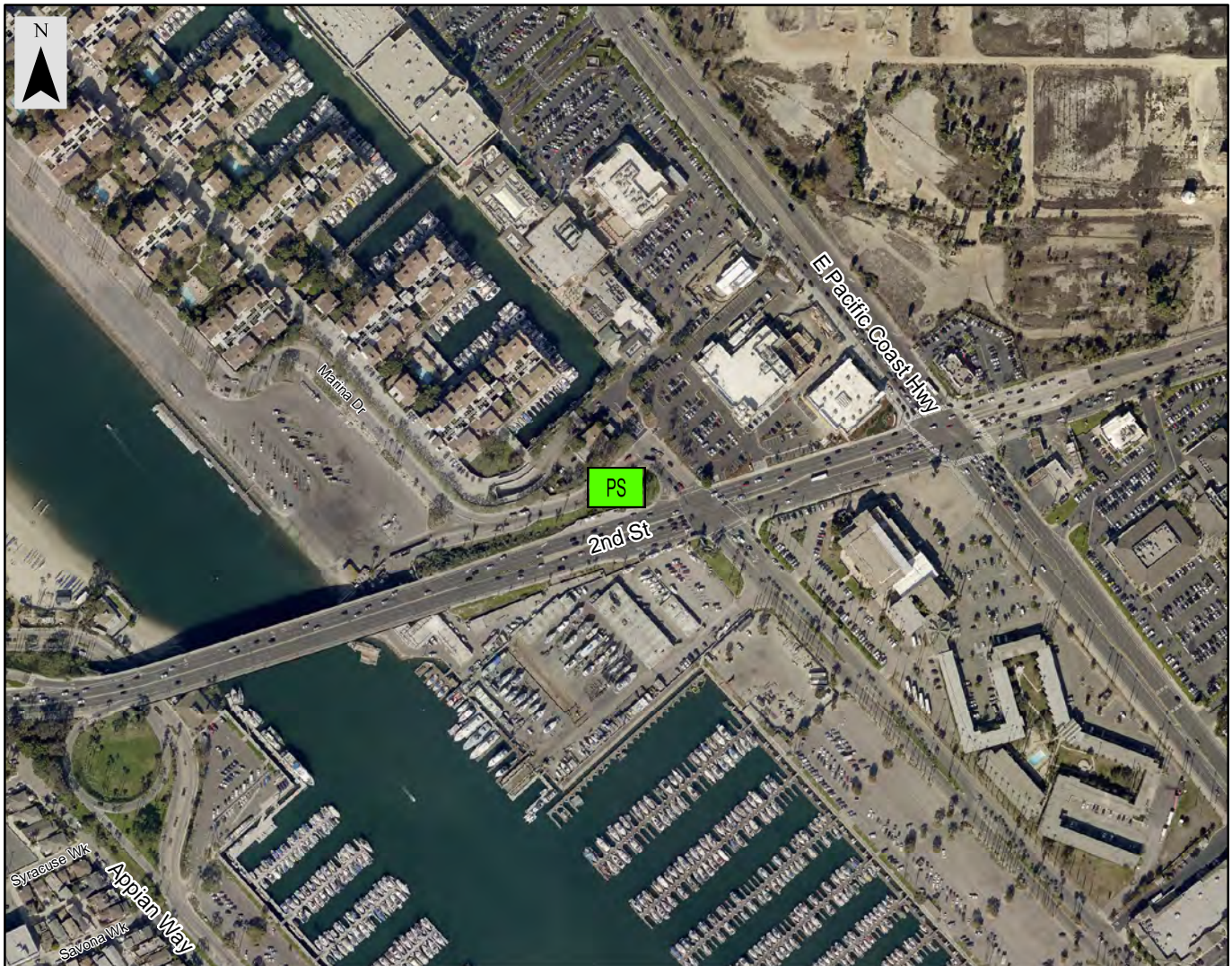
**Project Description:** This project will include interior wet well repairs, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** 6391 Marina Drive, north side of E. 2nd Street

**Council District:** 3

**Budget:** \$1,273,000.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** S-25 Sewer Lift Station Rehabilitation

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

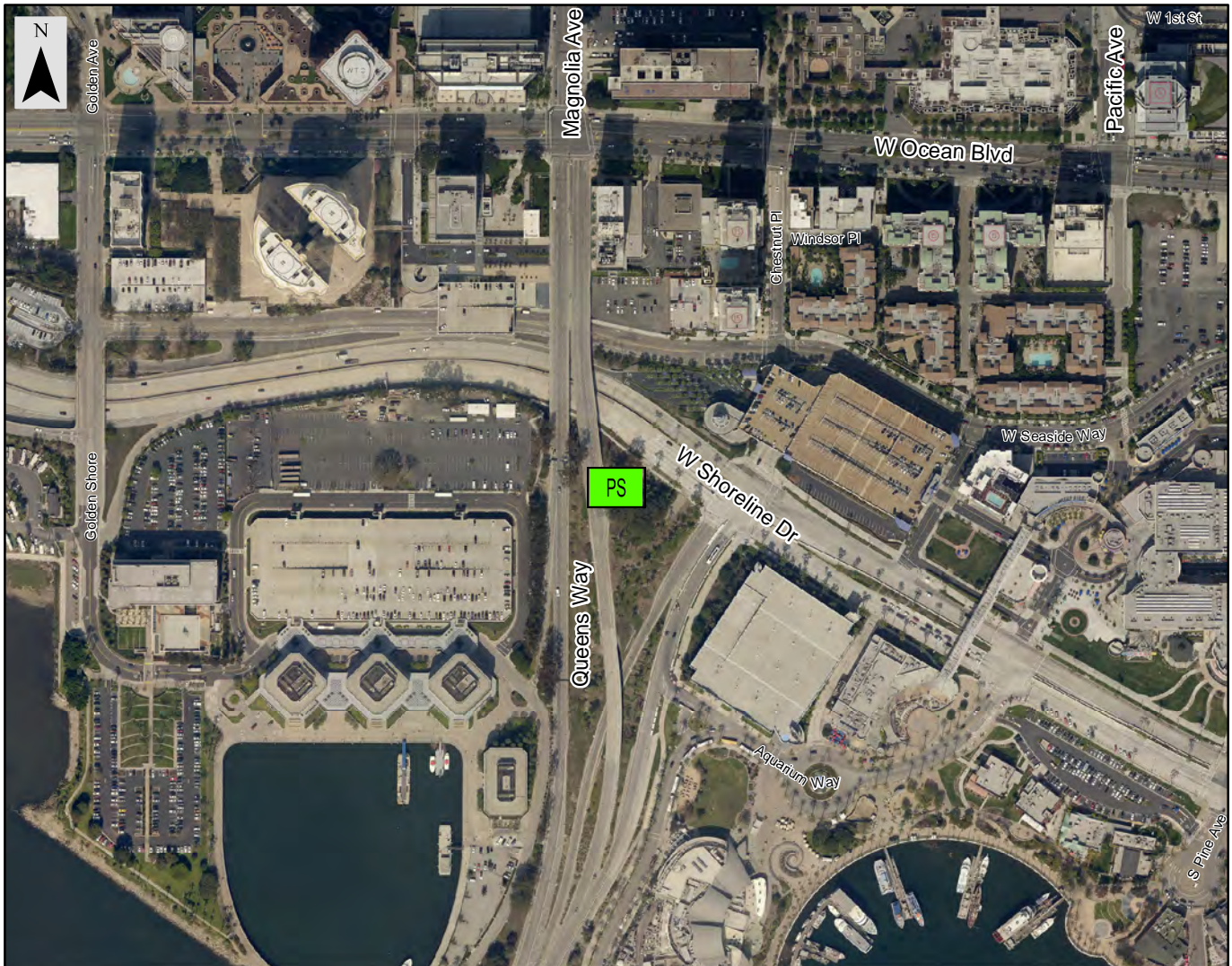
**Project Description:** This project will include interior wet well repairs, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** Queens Way and W. Shoreline Drive

**Council District:** 2

**Budget:** \$1,321,100.00





## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** S-7 Sewer Lift Station Rehabilitation

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

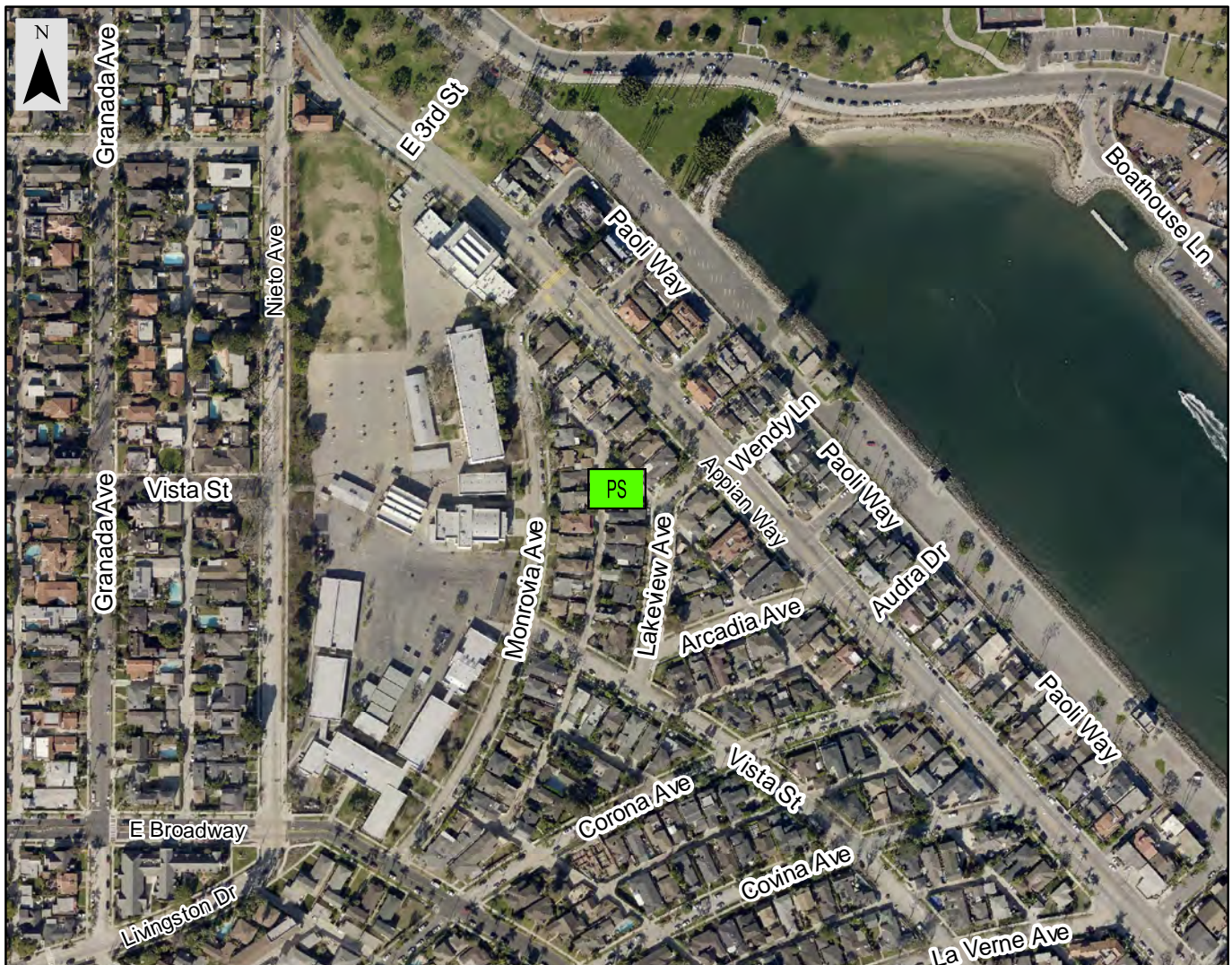
**Project Description:** This project will include interior wet well repairs, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** 349 Lakeview St

**Council District:** 3

**Budget:** \$67,600.00



**LONG BEACH UTILITIES DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2023/24 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER DEVELOPER PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Sewer Main Installation (LADWP Haynes)	941,800
<b>TOTAL</b>	<b>\$941,800</b>

**SUMMARY:**

In partnership with private developers, other City Departments, and other local agencies, LBUD performs water facility-related improvements based on the needs of the proposed Developments throughout the City. LBUD works directly with private developers’ design consultants to determine required improvements to the existing water system to properly serve the proposed project. For the Haynes Plant Recycled Water Main Installation Project, LBUD is working with the Los Angeles Department of Water and Power (LADWP) and has conducted a study on the expansion of LBUD water and sewer systems. The study identified two separate projects: recycled water pipeline and sewer pipeline constructions which will serve the future needs of the power generating station.







## Long Beach Utilities Department Capital Improvement Program FY 2023/24

**Project:** Sewer Force Main Installation for LADWP Haynes Generating Station

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

**Project Description:** This project will include construction of a new sewer force main from LADWP Haynes Generating Station to the Long Beach Water Reclamation Plant.

**Purpose:** To serve LADWP Haynes Generating Station

**Location:** Various locations

**Council District:** 3 & 4

**Budget:** \$941,800.00

